

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121501 – Agricultural Polytechnic, Palem

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121501 Agricultural Polytechnic, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	47,64,635	49,30,000	25,69,000	26,46,000
1102 Dearness Allowance	13,62,449	18,24,000	10,13,000	11,64,000
1103 HRA, CCA & Other Allowances	4,66,148	7,89,000	1,92,000	4,23,000
<i>Total (1100)</i>	65,93,232	75,43,000	37,74,000	42,33,000
1200 Non-Teaching				
1202 Pay of Establishment	41,77,271	39,38,000	37,60,000	38,73,000
1203 Dearness Allowance	6,47,990	10,36,000	7,73,000	12,78,000
1204 HRA, CCA & Other Allowances	4,12,088	6,14,000	7,38,000	6,20,000
1207 Interim Relief	-	-	65,000	1,94,000
<i>Total (1200)</i>	52,37,349	55,88,000	53,36,000	59,65,000
1300 Surrender Leave Salary	-	5,26,000	-	4,46,000
1400 T.A.	28,619	2,63,000	-	1,96,000
1500 L.T.C.	-	75,000	-	75,000
<i>Total (1000)</i>	1,18,59,200	1,39,95,000	91,10,000	1,09,15,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	2,18,492	3,75,000	2,83,000	3,00,000
2109 Wages to Hostel/Mess workers	2,72,293	5,00,000	4,86,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	2,00,000	2,50,000	11,000	2,50,000
2203 Rents, Rates & Taxes	27,969	30,000	29,000	40,000
2204 Repairs to Furniture	-	10,000	2,000	10,000
2205 Postage & Stationery	19,420	25,000	19,000	25,000
2206 Telephones	7,263	10,000	8,000	15,000
2208 Newspaper, Journals & Magazines	1,320	3,000	3,000	5,000
2209 Hospitality	500	3,000	1,000	5,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121501 – Agricultural Polytechnic, Palem				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	19,500	50,000	-	50,000
2302 Oils & Lubricants	14,820	50,000	50,000	50,000
2305 Road tax for Vehicles	10,770	15,000	4,000	20,000
2306 Insurance for Vehicles	63,234	80,000	-	80,000
2400 Miscellaneous				
2402 Contingencies	80,180	1,25,000	1,07,000	1,25,000
2404 Chemicals & Glassware	12,136	25,000	10,000	25,000
2500 Maintenance				
2504 Repairs to Electrical Motor and tractor	3,500	10,000	-	10,000
2511 Operation & Maintenance of Office Equipment	8,450	12,000	2,000	12,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	15,968	25,000	22,000	30,000
2603 Irrigation maintenance	3,200	20,000	18,000	20,000
2608 Basic cultivation	9,900	-	-	10,000
2800 Printing				
2807 Printing Locally	-	10,000	7,000	10,000
<i>Total (2000)</i>	9,88,915	16,28,000	10,62,000	15,92,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	33,878	50,000	35,000	50,000
3103 Remuneration to Guest speakers	-	5,000	-	5,000
3105 Model Orchards	-	15,000	2,000	15,000
3106 Hostel contingencies	39,222	40,000	38,000	50,000
3109 Hospital requirements	2,019	10,000	6,000	10,000
3200 Libraries				
3202 Books	4,164	10,000	5,000	10,000
3205 Xerox requisites & servicing	1,170	10,000	2,000	10,000
<i>Total (3000)</i>	80,453	1,40,000	88,000	1,50,000
<i>Total (2000-3000)</i>	10,69,368	17,68,000	11,50,000	17,42,000
<i>Total (121501)</i>	1,29,28,568	1,57,63,000	1,02,60,000	1,26,57,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121504 – Agricultural Polytechnic, Kampasagar				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121504 Agricultural Polytechnic, Kampasagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	43,47,306	48,87,000	39,44,000	40,62,000
1102 Dearness Allowance	11,90,919	14,29,000	15,74,000	17,87,000
1103 HRA, CCA & Other Allowances	3,85,174	6,16,000	3,39,000	5,69,000
<i>Total (1100)</i>	59,23,399	69,32,000	58,57,000	64,18,000
1200 Non-Teaching				
1202 Pay of Establishment	13,15,159	13,24,000	13,14,000	13,53,000
1203 Dearness Allowance	2,24,523	3,57,000	3,93,000	4,46,000
1204 HRA, CCA & Other Allowances	1,72,565	1,85,000	1,70,000	1,89,000
1207 Interim Relief	-	-	32,000	68,000
<i>Total (1200)</i>	17,12,247	18,66,000	19,09,000	20,56,000
1300 Surrender Leave Salary	-	2,29,000	-	2,17,000
1400 T.A.	28,040	1,15,000	-	1,08,000
1500 L.T.C.	-	57,000	-	54,000
<i>Total (1000)</i>	76,63,686	91,99,000	77,66,000	88,53,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	9,28,128	10,00,000	8,95,000	10,00,000
2109 Wages to Hostel/Mess workers	5,75,873	8,00,000	7,28,000	10,00,000
2200 Office Expenses				
2202 Electricity & Water	2,49,369	2,50,000	2,31,000	3,50,000
2204 Repairs to Furniture	4,980	10,000	8,000	10,000
2205 Postage & Stationery	14,640	25,000	19,000	25,000
2206 Telephones	24,360	25,000	24,000	25,000
2208 Newspaper, Journals & Magazines	1,980	3,000	2,000	3,000
2209 Hospitality	990	3,000	-	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	9,950	30,000	15,000	35,000

**Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121504 – Agricultural Polytechnic, Kampasagar**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2302 Oils & Lubricants	1,24,782	1,50,000	97,000	1,50,000
2306 Insurance for Vehicles	9,300	10,000	9,000	20,000
2307 Hiring of vehicles	49,817	50,000	49,000	60,000
2400 Miscellaneous				
2402 Contingencies	1,02,345	1,25,000	84,000	1,25,000
2404 Chemicals & Glassware	-	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	19,300	50,000	6,000	20,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	-	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	24,582	25,000	24,000	25,000
2603 Irrigation maintenance	19,358	20,000	20,000	25,000
2604 Maintenance of Lawn (Garden-cum-Guest House)	-	-	18,000	-
2608 Basic cultivation	12,000	25,000	-	25,000
<i>Total (2000)</i>	21,71,754	26,36,000	22,29,000	29,36,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	23,600	50,000	26,000	25,000
3103 Remuneration to Guest speakers	-	5,000	-	5,000
3105 Model Orchards	4,960	10,000	7,000	10,000
3106 Hostel contingencies	40,676	50,000	50,000	50,000
3109 Hospital requirements	4,850	10,000	7,000	10,000
3200 Libraries				
3202 Books	4,000	10,000	5,000	10,000
3205 Xerox requisites & servicing	9,800	20,000	9,000	20,000
<i>Total (3000)</i>	87,886	1,55,000	1,04,000	1,30,000
<i>Total (2000-3000)</i>	22,59,640	27,91,000	23,33,000	30,66,000
<i>Total (121504)</i>	99,23,326	1,19,90,000	1,00,99,000	1,19,19,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121508 – Agricultural Polytechnic, Rudrur				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121508 Agricultural Polytechnic, Rudrur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,02,687	18,82,000	10,30,000	10,61,000
1102 Dearness Allowance	3,40,788	6,28,000	4,26,000	4,67,000
1103 HRA, CCA & Other Allowances	49,842	2,72,000	59,000	1,70,000
<i>Total (1100)</i>	21,93,317	27,82,000	15,15,000	16,98,000
1200 Non-Teaching				
1202 Pay of Establishment	3,71,948	3,62,000	4,09,000	4,21,000
1203 Dearness Allowance	40,802	71,000	1,21,000	1,39,000
1204 HRA, CCA & Other Allowances	20,182	42,000	63,000	67,000
1207 Interim Relief	-	-	10,000	21,000
<i>Total (1200)</i>	4,32,932	4,75,000	6,03,000	6,48,000
1300 Surrender Leave Salary	-	1,57,000	-	1,19,000
1400 T.A.	15,680	98,000	-	74,000
1500 L.T.C.	-	78,000	-	59,000
<i>Total (1000)</i>	26,41,929	35,90,000	21,18,000	25,98,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	6,79,181	9,00,000	9,00,000	10,00,000
2109 Wages to Hostel/Mess workers	3,21,370	4,50,000	4,47,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	2,78,676	4,00,000	2,79,000	4,00,000
2203 Rents, Rates & Taxes	-	-	-	10,000
2204 Repairs to Furniture	14,812	20,000	10,000	30,000
2205 Postage & Stationery	14,610	25,000	13,000	25,000
2206 Telephones	1,340	10,000	3,000	10,000
2208 Newspaper, Journals & Magazines	-	3,000	1,000	3,000
2209 Hospitality	970	3,000	2,000	5,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121508 – Agricultural Polytechnic, Rudrur				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	84,883	1,60,000	1,07,000	1,60,000
2302 Oils & Lubricants	1,19,157	1,50,000	45,000	1,50,000
2305 Road tax for Vehicles	2,000	10,000	-	10,000
2306 Insurance for Vehicles	42,052	90,000	10,000	60,000
2400 Miscellaneous				
2402 Contingencies	93,137	1,25,000	89,000	1,25,000
2404 Chemicals & Glassware	9,981	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	-	-	10,000
2502 Equipment	9,950	25,000	10,000	25,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	-	10,000
2509 Repairs to apparatus instruments	-	10,000	-	15,000
2511 Operation & Maintenance of Office Equipment	-	10,000	-	15,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	11,590	30,000	19,000	30,000
2603 Irrigation maintenance	-	25,000	17,000	30,000
2608 Basic cultivation	-	25,000	18,000	25,000
2700 Maintenance Charges				
2703 Hospital equipment	-	-	-	5,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	-	5,000
2807 Printing Locally	-	10,000	7,000	10,000
<i>Total (2000)</i>	16,83,709	25,18,000	19,77,000	26,93,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	33,559	50,000	-	50,000
3103 Remuneration to Guest speakers	-	3,000	-	3,000
3105 Model Orchards	-	15,000	-	-
3106 Hostel contingencies	21,240	25,000	19,000	50,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121508 – Agricultural Polytechnic, Rudrur

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3109 Hospital requirements	6,117	10,000	5,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	-	-	10,000
3200 Libraries				
3202 Books	7,479	15,000	-	15,000
3205 Xerox requisites & servicing	-	20,000	10,000	20,000
<i>Total (3000)</i>	68,395	1,38,000	34,000	1,58,000
<i>Total (2000-3000)</i>	17,52,104	26,56,000	20,11,000	28,51,000
<i>Total (121508)</i>	43,94,033	62,46,000	41,29,000	54,49,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121541 – Agricultural Polytechnic, Jagtial				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121541 Agricultural Polytechnic, Jagtial				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	38,50,984	34,48,000	17,63,000	18,16,000
1102 Dearness Allowance	11,32,799	13,76,000	6,63,000	7,99,000
1103 HRA, CCA & Other Allowances	1,97,479	5,52,000	1,17,000	2,91,000
<i>Total (1100)</i>	51,81,262	53,76,000	25,43,000	29,06,000
1200 Non-Teaching				
1202 Pay of Establishment	34,33,027	28,46,000	25,83,000	26,60,000
1203 Dearness Allowance	2,97,897	7,68,000	6,85,000	8,78,000
1204 HRA, CCA & Other Allowances	1,82,495	4,55,000	3,97,000	4,26,000
1207 Interim Relief	-	-	56,000	1,33,000
<i>Total (1200)</i>	39,13,419	40,69,000	37,21,000	40,97,000
1300 Surrender Leave Salary	7,23,204	5,04,000	-	3,58,000
1400 T.A.	30,097	1,89,000	-	1,34,000
1500 L.T.C.	-	26,000	-	90,000
<i>Total (1000)</i>	98,47,982	1,01,64,000	62,64,000	75,85,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	11,46,607	13,00,000	12,50,000	14,00,000
2109 Wages to Hostel/Mess workers	4,21,897	6,00,000	5,96,000	7,00,000
2200 Office Expenses				
2202 Electricity & Water	2,06,119	5,00,000	4,96,000	6,00,000
2204 Repairs to Furniture	-	10,000	5,000	15,000
2205 Postage & Stationery	11,979	25,000	19,000	30,000
2206 Telephones	-	5,000	-	8,000
2208 Newspaper, Journals & Magazines	846	3,000	2,000	5,000
2209 Hospitality	-	3,000	-	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	1,00,000	27,000	1,00,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121541 – Agricultural Polytechnic, Jagtial				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2302 Oils & Lubricants	1,10,867	1,50,000	13,000	1,50,000
2305 Road tax for Vehicles	-	75,000	27,000	30,000
2306 Insurance for Vehicles	-	20,000	11,000	15,000
2400 Miscellaneous				
2402 Contingencies	62,170	1,25,000	94,000	1,50,000
2404 Chemicals & Glassware	9,300	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	6,000	15,000	6,000	20,000
2502 Equipment	-	25,000	18,000	25,000
2509 Repairs to apparatus instruments	1,900	10,000	-	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	20,329	30,000	12,000	40,000
2603 Irrigation maintenance	25,638	50,000	3,000	30,000
2608 Basic cultivation	9,400	30,000	-	30,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	-	2,000
2807 Printing Locally	-	10,000	3,000	10,000
<i>Total (2000)</i>	20,33,052	31,13,000	25,82,000	33,98,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	25,000	-	-
3103 Remuneration to Guest speakers	-	3,000	-	-
3104 Botanical-cum-Horticulture garden and Model Orchard	2,300	-	-	-
3105 Model Orchards	-	15,000	-	15,000
3106 Hostel contingencies	18,941	40,000	30,000	40,000
3109 Hospital requirements	1,647	10,000	1,000	10,000
3200 Libraries				
3202 Books	-	10,000	-	10,000
3205 Xerox requisites & servicing	9,498	25,000	4,000	-
<i>Total (3000)</i>	32,386	1,28,000	35,000	75,000
<i>Total (2000-3000)</i>	20,65,438	32,41,000	26,17,000	34,73,000
<i>Total (121541)</i>	1,19,13,420	1,34,05,000	88,81,000	1,10,58,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121542 – Agricultural Polytechnic, Basanthpur

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121542 Agricultural Polytechnic, Basanthpur, Mamidigi, Nyalkal(M), Medak				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	55,26,154	55,81,000	44,80,000	46,14,000
1102 Dearness Allowance	15,57,408	20,65,000	19,44,000	20,30,000
1103 HRA, CCA & Other Allowances	4,63,916	8,93,000	4,18,000	7,38,000
<i>Total (1100)</i>	75,47,478	85,39,000	68,42,000	73,82,000
1200 Non-Teaching				
1202 Pay of Establishment	10,61,284	11,64,000	11,71,000	12,06,000
1203 Dearness Allowance	1,74,606	3,14,000	3,39,000	3,98,000
1204 HRA, CCA & Other Allowances	1,16,332	1,86,000	1,46,000	1,93,000
1207 Interim Relief	-	-	29,000	60,000
<i>Total (1200)</i>	13,52,222	16,64,000	16,85,000	18,57,000
1300 Surrender Leave Salary	44,357	12,49,000	-	4,66,000
1400 T.A.	18,170	2,70,000	-	1,75,000
1500 L.T.C.	-	32,000	-	1,16,000
<i>Total (1000)</i>	89,62,227	1,17,54,000	85,27,000	99,96,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	2,75,996	6,50,000	3,31,000	5,00,000
2109 Wages to Hostel/Mess workers	1,43,741	3,00,000	1,78,000	3,00,000
2200 Office Expenses				
2202 Electricity & Water	69,341	4,50,000	1,13,000	4,50,000
2205 Postage & Stationery	8,915	25,000	10,000	25,000
2206 Telephones	-	20,000	-	20,000
2208 Newspaper, Journals & Magazines	-	3,000	-	3,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121542 – Agricultural Polytechnic, Basanthpur

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2209 Hospitality	-	3,000	-	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	43,029	60,000	27,000	60,000
2302 Oils & Lubricants	57,547	1,20,000	98,000	1,20,000
2305 Road tax for Vehicles	1,490	10,000	-	10,000
2306 Insurance for Vehicles	9,092	15,000	9,000	15,000
2400 Miscellaneous				
2402 Contingencies	59,297	1,25,000	11,000	1,25,000
2404 Chemicals & Glassware	16,752	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	2,530	20,000	-	20,000
2502 Equipment	-	10,000	-	10,000
2504 Repairs to Electrical Motor and Tractor	7,180	10,000	-	10,000
2509 Repairs to apparatus instruments	-	12,000	-	12,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	15,330	35,000	2,000	35,000
2603 Irrigation maintenance	44,899	60,000	22,000	60,000
2608 Basic cultivation	-	25,000	-	25,000
<i>Total (2000)</i>	7,55,139	19,78,000	8,01,000	18,30,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	23,048	50,000	-	50,000
3103 Remuneration to Guest speakers	-	5,000	-	6,000
3105 Model Orchards	2,550	15,000	1,000	15,000
3106 Hostel contingencies	24,357	35,000	22,000	35,000
3109 Hospital requirements	-	10,000	-	10,000
3112 Replacement of furniture and fittings to laboratories	4,800	10,000	-	10,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121542 – Agricultural Polytechnic, Basanthpur

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3200 Libraries				
3202 Books	-	10,000	-	10,000
3205 Xerox requisites & servicing	7,965	25,000	-	25,000
<i>Total (3000)</i>	62,720	1,60,000	23,000	1,61,000
<i>Total (2000-3000)</i>	8,17,859	21,38,000	8,24,000	19,91,000
<i>Total (121542)</i>	97,80,086	1,38,92,000	93,51,000	1,19,87,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121549 – Agricultural Polytechnic, Madhira

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121549 Agricultural Polytechnic, ARS, Madhira, Khammam				
1000 Pay and Allowances				
1400 T.A.	10,080	55,000	-	55,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	7,54,575	9,00,000	8,16,000	9,00,000
2109 Wages to Hostel/Mess workers	3,09,233	4,00,000	3,82,000	4,50,000
2200 Office Expenses				
2202 Electricity & Water	1,59,932	4,50,000	1,96,000	4,50,000
2203 Rents, Rates & Taxes	72,602	75,000	47,000	75,000
2205 Postage & Stationery	14,945	25,000	16,000	25,000
2206 Telephones	24,724	25,000	25,000	25,000
2208 Newspaper, Journals & Magazines	-	3,000	-	5,000
2209 Hospitality	-	3,000	-	3,000
2300 Motor Vehicles				
2307 Hiring of vehicles	-	10,000	-	10,000
2400 Miscellaneous				
2402 Contingencies	62,085	1,25,000	87,000	1,25,000
2404 Chemicals & Glassware	2,099	25,000	-	25,000
2500 Maintenance				
2502 Equipment	-	25,000	-	25,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	-	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	24,987	25,000	25,000	30,000
2608 Basic cultivation	-	20,000	15,000	20,000
<i>Total (2000)</i>	14,25,182	21,21,000	16,09,000	21,78,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121549 – Agricultural Polytechnic, Madhira

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	-	50,000
3103 Remuneration to Guest speakers	-	5,000	3,000	5,000
3105 Model Orchards	-	15,000	-	15,000
3106 Hostel contingencies	24,056	35,000	31,000	40,000
3109 Hospital requirements	-	10,000	-	10,000
3200 Libraries				
3202 Books	-	10,000	-	10,000
3205 Xerox requisites & servicing	-	10,000	-	10,000
<i>Total (3000)</i>	24,056	1,35,000	34,000	1,40,000
<i>Total (2000-3000)</i>	14,49,238	22,56,000	16,43,000	23,18,000
<i>Total (121549)</i>	14,59,318	23,11,000	16,43,000	23,73,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121552 – Agricultural Polytechnic, Jogipet				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121552 Agricultural Polytechnic, Jogipet, Medak District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	16,74,277	16,71,000	19,10,000	19,67,000
1102 Dearness Allowance	2,75,874	5,68,000	3,59,000	8,65,000
1103 HRA, CCA & Other Allowances	75,074	2,67,000	78,000	2,15,000
<i>Total (1100)</i>	20,25,225	25,06,000	23,47,000	30,47,000
1200 Non-Teaching				
1202 Pay of Establishment	10,19,317	11,17,000	10,10,000	10,40,000
1203 Dearness Allowance	1,89,417	3,02,000	2,93,000	3,43,000
1204 HRA, CCA & Other Allowances	1,58,835	2,79,000	1,52,000	1,66,000
1207 Interim Relief	-	-	25,000	52,000
<i>Total (1200)</i>	13,67,569	16,98,000	14,80,000	16,01,000
1300 Surrender Leave Salary	35,742	3,31,000	-	2,71,000
1400 T.A.	41,005	42,000	-	1,20,000
1500 L.T.C.	-	24,000	-	90,000
<i>Total (1000)</i>	34,69,541	46,01,000	38,27,000	51,29,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	7,00,201	9,00,000	8,33,000	10,00,000
2109 Wages to Hostel/Mess workers	2,98,083	4,00,000	3,79,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	1,64,849	2,50,000	1,58,000	2,50,000
2203 Rents, Rates & Taxes	34,790	50,000	37,000	50,000
2204 Repairs to Furniture	4,900	10,000	8,000	10,000
2205 Postage & Stationery	14,910	25,000	19,000	20,000
2206 Telephones	18,293	20,000	18,000	20,000
2208 Newspaper, Journals & Magazines	500	3,000	2,000	3,000
2209 Hospitality	365	3,000	2,000	5,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121552 – Agricultural Polytechnic, Jogipet				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	59,670	60,000	9,000	60,000
2302 Oils & Lubricants	99,850	1,25,000	77,000	1,25,000
2305 Road tax for Vehicles	-	15,000	7,000	15,000
2306 Insurance for Vehicles	69,521	80,000	66,000	80,000
2400 Miscellaneous				
2402 Contingencies	87,676	1,25,000	59,000	1,25,000
2404 Chemicals & Glassware	15,459	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	11,070	15,000	-	15,000
2502 Equipment	9,900	20,000	-	20,000
2504 Repairs to Electrical Motor and Tractor	6,800	10,000	8,000	15,000
2509 Repairs to apparatus instruments	2,000	5,000	-	5,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	24,486	25,000	16,000	25,000
2603 Irrigation maintenance	19,000	20,000	19,000	20,000
2608 Basic cultivation	11,400	25,000	18,000	25,000
<i>Total (2000)</i>	16,53,723	22,11,000	17,35,000	24,13,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	14,927	50,000	-	50,000
3103 Remuneration to Guest speakers	2,000	5,000	-	5,000
3105 Model Orchards	7,460	15,000	8,000	15,000
3106 Hostel contingencies	34,815	35,000	35,000	35,000
3109 Hospital requirements	7,437	10,000	-	10,000
3112 Replacement of furniture and fittings to laboratories	2,200	-	-	-

**Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121552 – Agricultural Polytechnic, Jogipet**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3200 Libraries				
3202 Books	7,449	10,000	5,000	10,000
3205 Xerox requisites & servicing	2,750	10,000	7,000	8,000
<i>Total (3000)</i>	79,038	1,35,000	55,000	1,33,000
<i>Total (2000-3000)</i>	17,32,761	23,46,000	17,90,000	25,46,000
<i>Total (121552)</i>	52,02,302	69,47,000	56,17,000	76,75,000

Revenue Establishment & Scheme Expenditure 121000 – Colleges – Agriculture 121555 – Institute of Agricultural Engineering & Technology, R'nagar (in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121555 Institute of Agricultural Engineering & Technology at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	80,000	-	-	-
1200 Non-Teaching				
1201 Pay of Officers	93,884	-	-	-
1204 HRA, CCA & Other Allowances	33,736	-	-	-
<i>Total (1000)</i>	2,07,620	-	-	-
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	1,098	-	-	-
2200 Office Expenses				
2206 Telephones	942	-	-	-
<i>Total (2000)</i>	2,040	-	-	-
<i>Total (121555)</i>	2,09,660	-	-	-

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121559 – Agricultural Polytechnic, Jammikunta

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121559 Agricultural Polytechnic, Jammikunta, Karimnagar				
1000 Pay and Allowances				
1400 T.A.	23,758	55,000	-	55,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	7,93,822	10,00,000	9,28,000	11,00,000
2109 Wages to Hostel/Mess workers	2,77,530	3,00,000	2,85,000	3,50,000
2200 Office Expenses				
2202 Electricity & Water	2,21,622	4,80,000	2,46,000	4,80,000
2204 Repairs to Furniture	7,500	10,000	2,000	10,000
2205 Postage & Stationery	14,965	25,000	19,000	25,000
2206 Telephones	16,805	20,000	15,000	20,000
2208 Newspaper, Journals & Magazines	1,260	3,000	2,000	3,000
2209 Hospitality	-	3,000	-	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	1,000	20,000	-	20,000
2302 Oils & Lubricants	11,751	30,000	15,000	30,000
2306 Insurance for Vehicles	12,265	15,000	12,000	15,000
2400 Miscellaneous				
2402 Contingencies	1,08,099	1,25,000	66,000	1,25,000
2404 Chemicals & Glassware	-	25,000	-	25,000
2500 Maintenance				
2502 Equipment	3,225	10,000	7,000	10,000
2504 Repairs to Electrical Motor and Tractor	-	10,000	-	10,000
2509 Repairs to apparatus instruments	1,475	-	-	-
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	25,000	21,000	25,000
2608 Basic cultivation	-	25,000	-	25,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	-	2,000
2807 Printing Locally	-	10,000	-	10,000
<i>Total (2000)</i>	14,71,319	21,38,000	16,18,000	22,88,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121559 – Agricultural Polytechnic, Jammikunta

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	50,000	-	50,000
3103 Remuneration to Guest speakers	-	3,000	-	3,000
3105 Model Orchards	-	15,000	-	15,000
3106 Hostel contingencies	34,545	40,000	22,000	40,000
3109 Hospital requirements	6,905	10,000	2,000	10,000
3200 Libraries				
3202 Books	7,439	10,000	-	10,000
3205 Xerox requisites & servicing	6,953	10,000	7,000	10,000
<i>Total (3000)</i>	55,842	1,38,000	31,000	1,38,000
<i>Total (2000-3000)</i>	15,27,161	22,76,000	16,49,000	24,26,000
<i>Total (121559)</i>	15,50,919	23,31,000	16,49,000	24,81,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121560 – Agricultural Polytechnic, Maltummeda

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121560 Agricultural Polytechnic, Maltummeda, Nagireddy Mandal, Nizamabad District				
1000 Pay and Allowances				
1400 T.A.	51,169	50,000	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	13,84,161	14,00,000	13,99,000	14,00,000
2109 Wages to Hostel/Mess workers	4,68,016	5,00,000	4,70,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	1,71,914	6,40,000	1,10,000	3,00,000
2203 Rents, Rates & Taxes	-	25,000	-	25,000
2204 Repairs to Furniture	-	25,000	18,000	25,000
2205 Postage & Stationery	14,809	25,000	11,000	25,000
2206 Telephones	47,769	50,000	47,000	50,000
2208 Newspaper, Journals & Magazines	1,890	3,000	-	3,000
2209 Hospitality	930	3,000	1,000	3,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	4,800	25,000	3,000	25,000
2302 Oils & Lubricants	16,390	20,000	20,000	25,000
2306 Insurance for Vehicles	14,471	17,000	-	17,000
2400 Miscellaneous				
2402 Contingencies	93,004	1,25,000	64,000	1,25,000
2404 Chemicals & Glassware	-	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	990	10,000	5,000	10,000
2502 Equipment	980	10,000	-	10,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	10,000	5,000	10,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	2,000	-	2,000
2807 Printing Locally	-	10,000	-	10,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121560 – Agricultural Polytechnic, Maltummeda

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2511 Operation & Maintenance of Office Equipment	1,460	12,000	9,000	12,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	13,331	25,000	23,000	25,000
2603 Irrigation maintenance	22,580	50,000	34,000	50,000
2608 Basic cultivation	17,500	25,000	19,000	25,000
<i>Total (2000)</i>	22,74,995	30,37,000	22,38,000	27,02,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	23,836	50,000	24,000	50,000
3103 Remuneration to Guest speakers	999	3,000	-	3,000
3105 Model Orchards	14,050	15,000	7,000	15,000
3106 Hostel contingencies	29,921	35,000	35,000	35,000
3109 Hospital requirements	-	10,000	-	10,000
3112 Replacement of furniture and fittings to laboratories	11,344	25,000	18,000	25,000
3200 Libraries				
3202 Books	-	10,000	-	10,000
3205 Xerox requisites & servicing	7,500	15,000	8,000	15,000
<i>Total (3000)</i>	87,650	1,63,000	92,000	1,63,000
<i>Total (2000-3000)</i>	23,62,645	32,00,000	23,30,000	28,65,000
<i>Total (121560)</i>	24,13,814	32,50,000	23,30,000	29,15,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121562 – Agricultural Polytechnic, Tornala

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121562 Agricultural Polytechnic, Tornala, Siddipet Mandal, Medak District				
1000 Pay and Allowances				
1400 T.A.	10,765	50,000	-	50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	9,13,089	12,00,000	10,18,000	12,00,000
2109 Wages to Hostel/Mess workers	1,14,911	5,00,000	-	5,00,000
2200 Office Expenses				
2202 Electricity & Water	3,27,131	4,00,000	3,25,000	4,20,000
2203 Rents, Rates & Taxes	1,54,572	2,10,000	1,63,000	2,10,000
2204 Repairs to Furniture	9,900	20,000	-	20,000
2205 Postage & Stationery	18,392	25,000	19,000	25,000
2206 Telephones	35,652	50,000	33,000	50,000
2208 Newspaper, Journals & Magazines	2,400	5,000	4,000	5,000
2209 Hospitality	2,486	5,000	4,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	10,000	-	10,000
2302 Oils & Lubricants	9,994	20,000	16,000	30,000
2307 Hiring of vehicles	17,180	40,000	18,000	40,000
2400 Miscellaneous				
2402 Contingencies	78,219	1,75,000	51,000	1,25,000
2404 Chemicals & Glassware	37,311	50,000	36,000	50,000
2500 Maintenance				
2504 Repairs to Electrical Motor and Tractor	2,900	10,000	3,000	10,000
2511 Operation & Maintenance of Office Equipment	3,700	20,000	-	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	24,888	30,000	30,000	30,000
2603 Irrigation maintenance	21,728	25,000	4,000	25,000

Revenue				
Establishment & Scheme Expenditure				
121000 – Colleges – Agriculture				
121562 – Agricultural Polytechnic, Tornala				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2608 Basic cultivation	31,100	50,000	32,000	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	5,000	-	5,000
2807 Printing Locally	-	10,000	-	10,000
<i>Total (2000)</i>	18,05,553	28,60,000	17,56,000	28,40,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	75,000	17,000	50,000
3103 Remuneration to Guest speakers	-	5,000	-	5,000
3104 Botanical-cum-Horticulture garden and Model Orchard	1,950	-	-	15,000
3105 Model Orchards	-	15,000	-	-
3106 Hostel contingencies	34,738	40,000	31,000	40,000
3109 Hospital requirements	6,412	15,000	-	15,000
3200 Libraries				
3202 Books	14,769	20,000	-	20,000
3205 Xerox requisites & servicing	20,600	30,000	20,000	30,000
<i>Total (3000)</i>	78,469	2,00,000	68,000	1,75,000
<i>Total (2000-3000)</i>	18,84,022	30,60,000	18,24,000	30,15,000
<i>Total (121562)</i>	18,94,787	31,10,000	18,24,000	30,65,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121564 – Agricultural Engineering Polytechnic, Kandi
(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121564 Agricultural Engineering Polytechnic at Kandi, Sangareddy				
1000 Pay and Allowances				
1400 T.A.	10,350	55,000	-	55,000
2000 Recurring Contingencies				
2101 Labour wages, Including Watch & Ward	1,54,696	4,50,000	4,37,000	5,50,000
2109 Wages to Hostel/Mess workers	-	2,50,000	91,000	2,50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	-	30,000
2205 Postage & Stationery	29,223	35,000	10,000	35,000
2208 Newspaper, Journals & Magazines	-	5,000	-	6,000
2209 Hospitality	2,000	5,000	1,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	50,000	24,000	1,00,000
2302 Oils & Lubricants	-	30,000	-	35,000
2400 Miscellaneous				
2402 Contingencies	39,418	1,75,000	43,000	1,25,000
2404 Chemicals & Glassware	15,848	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	49,993	50,000	-	55,000
2502 Equipment	-	50,000	-	55,000
2504 Repairs to Electrical Motor and Tractor	-	20,000	-	25,000
2511 Operation & Maintenance of Office Equipment	6,726	20,000	-	25,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	15,000	15,000	20,000
2603 Irrigation maintenance	-	15,000	15,000	20,000
2608 Basic cultivation	-	15,000	-	20,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121564 – Agricultural Engineering Polytechnic, Kandi
(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	5,000	-	6,000
2807 Printing Locally	-	10,000	-	10,000
<i>Total (2000)</i>	2,97,904	12,45,000	6,36,000	14,02,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	40,000	-	40,000
3103 Remuneration to Guest speakers	-	5,000	-	15,000
3105 Model Orchards	-	15,000	-	15,000
3106 Hostel contingencies	-	35,000	-	35,000
3109 Hospital requirements	-	20,000	10,000	25,000
3200 Libraries				
3202 Books	19,943	20,000	-	20,000
3205 Xerox requisites & servicing	-	35,000	-	35,000
<i>Total (3000)</i>	19,943	1,70,000	10,000	1,85,000
<i>Total (2000-3000)</i>	3,17,847	14,15,000	6,46,000	15,87,000
<i>Total (121564)</i>	3,28,197	14,70,000	6,46,000	16,42,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121565 – Agricultural Polytechnic, Naryanpet

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
121565 Agricultural Polytechnic, Narayanpet				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	1,66,000	57,97,000
1102 Dearness Allowance	-	-	57,000	25,51,000
1103 HRA, CCA & Other Allowances	-	-	16,000	9,28,000
<i>Total (1100)</i>	-	-	2,39,000	92,76,000
1200 Non-Teaching				
1201 Pay of Officers	-	-	-	8,16,000
1202 Pay of Establishment	-	-	4,97,000	1,48,000
1203 Dearness Allowance	-	-	81,000	3,18,000
1204 HRA, CCA & Other Allowances	-	-	81,000	1,54,000
1207 Interim Relief	-	-	18,000	48,000
<i>Total (1200)</i>	-	-	6,77,000	14,84,000
1300 Surrender Leave Salary	-	-	-	2,70,000
1400 T.A.	-	-	-	2,03,000
1500 L.T.C.	-	-	-	1,35,000
<i>Total (1000)</i>	-	-	9,16,000	1,13,68,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	-	5,91,000	10,00,000
2109 Wages to Hostel/Mess workers	-	-	4,00,000	6,40,000
2200 Office Expenses				
2202 Electricity & Water	-	-	41,000	3,10,000
2203 Rents, Rates & Taxes	-	-	2,84,000	8,50,000
2204 Repairs to Furniture	-	-	-	20,000
2205 Postage & Stationery	-	-	19,000	40,000
2206 Telephones	-	-	-	20,000
2208 Newspaper, Journals & Magazines	-	-	-	5,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121565 – Agricultural Polytechnic, Naryanpet

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2209 Hospitality	-	-	-	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	-	-	18,000
2302 Oils & Lubricants	-	-	3,000	20,000
2307 Hiring of vehicles	-	-	-	40,000
2400 Miscellaneous				
2402 Contingencies	-	-	1,11,000	2,00,000
2404 Chemicals & Glassware	-	-	-	50,000
2500 Maintenance				
2504 Repairs to Electrical Motor and Tractor	-	-	-	10,000
2511 Operation & Maintenance of Office Equipment	-	-	-	20,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	-	-	-	50,000
2603 Irrigation maintenance	-	-	-	25,000
2608 Basic cultivation	-	-	-	50,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	-	-	15,000
2807 Printing Locally	-	-	-	10,000
<i>Total (2000)</i>	-	-	14,49,000	33,98,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	-	-	10,000
3102 Laboratory	-	-	10,000	75,000
3103 Remuneration to Guest speakers	-	-	-	5,000
3104 Botanical-cum-Horticulture garden and Model Orchard	-	-	-	5,000
3106 Hostel contingencies	-	-	21,000	40,000
3109 Hospital requirements	-	-	-	10,000

Revenue
Establishment & Scheme Expenditure
121000 – Colleges – Agriculture
121565 – Agricultural Polytechnic, Naryanpet

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3200 Libraries				
3202 Books	-	-	-	25,000
3205 Xerox requisites & servicing	-	-	9,000	30,000
<i>Total (3000)</i>	-	-	40,000	2,00,000
<i>Total (2000-3000)</i>	-	-	14,89,000	35,98,000
<i>Total (121565)</i>	-	-	24,05,000	1,49,66,000