

**ICAR – Plan
330000 – Research
335000 – Southern Telangana Zone – Summary**

(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335101 AICRP on Rice, Rajendranagar | 2,19,67,233 | 2,27,45,066 | 2,40,25,080 | 2,68,29,954 |
| 335104 AICRP on Micronutrients on Soil and Plants, R'nagar | 1,12,94,233 | 1,19,76,172 | 95,73,785 | 1,10,58,417 |
| 335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar | 1,01,11,619 | 1,03,65,121 | 1,08,89,477 | 1,21,55,056 |
| 335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar | 1,69,63,946 | 1,86,88,386 | 1,54,25,596 | 2,02,18,959 |
| 335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar | 67,36,027 | 1,32,41,783 | 83,60,820 | 97,72,128 |
| 335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar | 1,44,93,048 | 1,36,61,415 | 1,87,22,541 | 1,80,51,184 |
| 335111 AICRP on Seed Technology Research Project, R'nagar | 98,01,098 | - | - | - |
| 335112 AICRP on Breeder Seed Production Unit, R'nagar | 1,09,40,622 | - | - | - |
| 335115 AICRP on Biological Control of crop pests at ARI, R'nagar | 31,25,132 | 33,03,690 | 39,69,053 | 40,30,971 |
| 335116 AINP on Pesticide Residue, R'nagar | 97,77,046 | 1,01,90,122 | 1,15,59,067 | 1,32,68,317 |
| 335117 AICRP on Agro-Forestry, at R'nagar | 1,15,77,102 | 85,17,572 | 1,03,63,593 | 1,09,29,090 |
| 335121 AICRP on Weed Management, CA, R'nagar | 79,62,519 | 85,57,551 | 85,75,368 | 1,00,75,440 |
| 335123 AICRP on Forage Crops, R'nagar | 1,63,22,233 | 1,59,87,486 | 1,83,94,223 | 2,02,04,932 |
| 335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar | 2,55,576 | 2,23,000 | 13,068 | - |
| 335128 AICRP on Maize, ARI, R'nagar | 2,51,17,452 | 2,58,68,340 | 3,05,65,665 | 3,57,85,498 |
| 335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar | 17,99,858 | - | 21,50,000 | - |
| 335134 AICRP on Sorghum, New Centre, Tandur | 52,83,720 | 55,12,235 | 51,09,776 | 60,87,390 |

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|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335135 AICRP on Oilseed Sub-centre for Safflower, Tandur | 64,50,203 | 71,94,501 | 80,89,783 | 93,79,836 |
| 335142 AICRP on Community Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Community Science Extension at C.C.Sc., Hyderabad | 1,85,52,312 | 1,38,90,612 | 1,59,45,521 | 1,80,51,874 |
| 335201 AICRP on Sorghum, Palem | 44,46,113 | 68,88,089 | 54,94,576 | 63,81,011 |
| 335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem | 90,98,466 | 1,04,21,032 | 1,02,09,868 | 1,22,90,309 |
| 335457 FLD's on Castor at RARS, Palem | - | - | 5,14,464 | - |
| 335482 Conducting of co-ordinator trails of pearl millet improvement project at RARS, Palem. | - | - | 1,19,739 | - |
| 335516 Conducting of FLDs on Safflower at ARS, Tandur | - | - | 89,900 | - |
| 335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar | - | - | 1,65,000 | - |
| 335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem. | 44,436 | - | 59,542 | - |
| 335548 Voluntary centre for Pigeonpea Research at ARS, Tandur | 1,20,000 | - | - | - |
| 335555 Testing Fees on Maize at ARI, R'nagar | 4,29,352 | - | 4,96,996 | - |
| 335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem | 58,58,105 | 63,45,697 | 65,01,971 | 71,93,442 |
| 335580 Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar | 1,99,368 | - | - | - |
| 335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem | 1,49,995 | - | - | - |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335587 Testing fee for AICRP on Castor at RARS, Palem | - | - | 31,186 | - |
| 335590 Conducted Production Oriented Survey on Rice at ARI, Rajendranagar | - | - | 40,000 | - |
| 335594 SCSP under AICRP on Safflower at ARS, Tandur | 1,95,402 | - | - | - |
| 335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar | 1,50,000 | - | 1,50,000 | - |
| 335597 Conducting LFDs on Ground Nut at RARS, Palem | - | - | 2,39,908 | - |
| 335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar | 1,05,455 | - | 1,08,995 | - |
| 335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar | 59,940 | - | 50,929 | - |
| 335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur | 1,59,065 | - | - | - |
| 335611 NICRA project at AICRP-WM, CA, R'nagar | 9,88,634 | - | 6,52,479 | - |
| 335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad | 5,25,200 | - | - | - |
| 335617 AICRPon IFS at OFR Centre at Rangareddy District | 66,57,872 | 65,19,707 | 81,32,849 | 82,15,282 |
| 335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar | 53,56,278 | 45,35,507 | 1,89,02,849 | 2,19,84,200 |
| 335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar | 62,54,900 | 1,64,96,852 | 1,87,40,921 | 2,19,00,246 |
| 335620 ICAR-NAHEP- W2W Sub Project - "BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar | - | - | 34,35,245 | - |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem | 13,33,801 | - | 3,64,840 | - |
| 335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar | 6,00,998 | - | 1,21,671 | - |
| 335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23 | 50,000 | - | - | - |
| 335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty | - | - | 5,32,500 | - |
| 335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar | - | - | 8,84,194 | - |
| 335626 Organising Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem | - | - | 2,50,000 | - |
| 335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem | - | - | 1,20,000 | - |
| 335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem | - | - | 29,971 | - |
| Total (335000) | 25,13,14,359 | 24,11,29,936 | 27,81,73,009 | 30,38,63,536 |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335101 AICRP on Rice, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 80,34,841 | 81,04,054 | 83,23,000 | 91,55,300 |
| 1102 Dearness Allowance | 22,95,533 | 25,12,257 | 34,77,355 | 37,53,673 |
| 1103 HRA, CCA & Other Allowances | 21,94,237 | 23,60,404 | 23,07,310 | 33,87,461 |
| <i>Total (1100)</i> | 1,25,24,611 | 1,29,76,715 | 1,41,07,665 | 1,62,96,434 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 38,51,061 | 40,03,122 | 38,89,370 | 42,78,307 |
| 1203 Dearness Allowance | 7,10,429 | 8,01,425 | 11,62,211 | 14,11,841 |
| 1204 HRA, CCA & Other Allowances | 11,24,206 | 12,00,937 | 11,98,565 | 14,54,624 |
| 1207 Interim Relief | - | - | - | 2,13,915 |
| <i>Total (1200)</i> | 56,85,696 | 60,05,484 | 62,50,146 | 73,58,687 |
| 1400 T.A. | 59,205 | 62,867 | - | 40,000 |
| <i>Total (1000)</i> | 1,82,69,512 | 1,90,45,066 | 2,03,57,811 | 2,36,95,121 |
| 2000 Recurring Contingencies | 36,97,721 | 37,00,000 | 36,67,269 | 31,34,833 |
| <i>Total (335101)</i> | 2,19,67,233 | 2,27,45,066 | 2,40,25,080 | 2,68,29,954 |
| <i>Share of I.C.A.R</i> | 1,64,75,425 | 1,70,58,800 | 1,80,18,810 | 2,01,22,466 |
| <i>Share of P.J.T.S.A.U.</i> | 54,91,808 | 56,86,266 | 60,06,270 | 67,07,488 |
| 335104 AICRP on Micronutrients on Soil and Plants, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 59,19,589 | 62,91,011 | 46,23,861 | 50,86,247 |
| 1102 Dearness Allowance | 15,94,447 | 19,50,213 | 17,17,127 | 20,85,361 |
| 1103 HRA, CCA & Other Allowances | 15,23,729 | 18,87,303 | 12,71,918 | 18,81,911 |
| <i>Total (1100)</i> | 90,37,765 | 1,01,28,527 | 76,12,906 | 90,53,519 |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 5,13,761 | 5,21,867 | 5,31,130 | 5,84,243 |
| 1203 Dearness Allowance | 93,913 | 1,04,478 | 1,57,810 | 1,92,800 |
| 1204 HRA, CCA & Other Allowances | 1,51,492 | 1,54,633 | 1,63,847 | 1,98,643 |
| 1207 Interim Relief | - | - | - | 29,212 |
| <i>Total (1200)</i> | 7,59,166 | 7,80,978 | 8,52,787 | 10,04,898 |
| 1400 T.A. | 70,880 | - | - | 66,667 |
| <i>Total (1000)</i> | 98,67,811 | 1,09,09,505 | 84,65,693 | 1,01,25,084 |
| 2000 Recurring Contingencies | 10,67,579 | 10,66,667 | 9,33,092 | 9,33,333 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | 2,26,798 | - | 1,25,000 | - |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 50,000 | - |
| <i>Total (3000)</i> | 2,26,798 | - | 1,75,000 | - |
| 4000 Non-Recurring Contingencies | 1,32,045 | - | - | - |
| <i>Total (2000-4000)</i> | 14,26,422 | 10,66,667 | 11,08,092 | 9,33,333 |
| <i>Total (335104)</i> | 1,12,94,233 | 1,19,76,172 | 95,73,785 | 1,10,58,417 |
| <i>Share of I.C.A.R</i> | 84,70,675 | 89,82,129 | 71,80,339 | 82,93,813 |
| <i>Share of P.J.T.S.A.U.</i> | 28,23,558 | 29,94,043 | 23,93,446 | 27,64,604 |
| 335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 52,95,864 | 54,42,932 | 53,81,400 | 59,19,540 |
| 1102 Dearness Allowance | 15,95,909 | 16,87,309 | 22,54,363 | 24,27,011 |
| 1103 HRA, CCA & Other Allowances | 14,68,433 | 16,32,880 | 14,94,438 | 21,90,230 |
| <i>Total (1100)</i> | 83,60,206 | 87,63,121 | 91,30,201 | 1,05,36,781 |

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|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1400 T.A. | 43,747 | 44,334 | - | 1,25,666 |
| <i>Total (1000)</i> | 84,03,953 | 88,07,455 | 91,30,201 | 1,06,62,447 |
| 2000 Recurring Contingencies | 17,07,666 | 15,57,666 | 14,92,609 | 14,92,609 |
| 4000 Non-Recurring Contingencies | - | - | 2,66,667 | - |
| <i>Total (2000-4000)</i> | 17,07,666 | 15,57,666 | 17,59,276 | 14,92,609 |
| <i>Total (335105)</i> | 1,01,11,619 | 1,03,65,121 | 1,08,89,47 | 1,21,55,056 |
| <i>Share of I.C.A.R</i> | 75,83,714 | 77,73,841 | 81,67,108 | 91,16,292 |
| <i>Share of P.J.T.S.A.U.</i> | 25,27,905 | 25,91,280 | 27,22,369 | 30,38,764 |
| 335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 47,19,643 | 53,78,307 | 44,20,600 | 48,62,660 |
| 1102 Dearness Allowance | 11,15,368 | 16,67,275 | 12,89,052 | 19,93,691 |
| 1103 HRA, CCA & Other Allowances | 10,82,660 | 16,13,492 | 8,52,592 | 17,99,184 |
| <i>Total (1100)</i> | 69,17,671 | 86,59,074 | 65,62,244 | 86,55,535 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 75,32,643 | 59,07,642 | 54,95,115 | 60,44,626 |
| 1203 Dearness Allowance | 3,63,455 | 11,82,710 | 4,03,565 | 19,94,727 |
| 1204 HRA, CCA & Other Allowances | 5,97,805 | 17,72,293 | 14,95,574 | 20,55,173 |
| 1207 Interim Relief | - | - | - | 3,02,231 |
| <i>Total (1200)</i> | 84,93,903 | 88,62,645 | 73,94,254 | 1,03,96,757 |
| 1400 T.A. | 55,856 | 1,00,000 | - | 1,00,000 |
| 2000 Recurring Contingencies | 10,96,516 | 10,66,667 | 10,69,098 | 10,66,667 |
| 4000 Non-Recurring Contingencies | 4,00,000 | - | 4,00,000 | - |
| <i>Total (2000-4000)</i> | 14,96,516 | 10,66,667 | 14,69,098 | 10,66,667 |
| <i>Total (335106)</i> | 1,69,63,946 | 1,86,88,386 | 1,54,25,596 | 2,02,18,959 |
| <i>Share of I.C.A.R</i> | 1,27,22,960 | 1,40,16,290 | 1,15,69,197 | 1,51,64,219 |
| <i>Share of P.J.T.S.A.U.</i> | 42,40,986 | 46,72,096 | 38,56,399 | 50,54,740 |

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|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 38,91,002 | 76,28,800 | 39,93,842 | 43,93,226 |
| 1102 Dearness Allowance | 10,86,861 | 23,64,928 | 16,70,620 | 18,01,223 |
| 1103 HRA, CCA & Other Allowances | 10,72,318 | 22,88,640 | 11,07,940 | 16,25,494 |
| <i>Total (1100)</i> | 60,50,181 | 1,22,82,368 | 67,72,402 | 78,19,943 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 2,70,758 | 4,85,704 | 7,40,760 | 8,14,836 |
| 1203 Dearness Allowance | 21,679 | - | 60,028 | 2,68,896 |
| 1204 HRA, CCA & Other Allowances | 40,222 | 1,45,711 | 1,96,330 | 2,77,044 |
| 1207 Interim Relief | - | - | - | 40,742 |
| <i>Total (1200)</i> | 3,32,659 | 6,31,415 | 9,97,118 | 14,01,518 |
| 1400 T.A. | 25,647 | - | - | - |
| <i>Total (1000)</i> | 64,08,487 | 1,29,13,783 | 77,69,520 | 92,21,461 |
| 2000 Recurring Contingencies | 3,27,540 | 3,28,000 | 5,40,314 | 5,50,667 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 5,990 | - |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 44,996 | - |
| <i>Total (3000)</i> | - | - | 50,986 | - |
| <i>Total (2000-4000)</i> | 3,27,540 | 3,28,000 | 5,91,300 | 5,50,667 |
| <i>Total (335107)</i> | 67,36,027 | 1,32,41,783 | 83,60,820 | 97,72,128 |
| <i>Share of I.C.A.R</i> | 50,52,020 | 99,31,337 | 62,70,615 | 73,29,096 |
| <i>Share of P.J.T.S.A.U.</i> | 16,84,007 | 33,10,446 | 20,90,205 | 24,43,032 |

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|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 57,85,545 | 52,37,742 | 57,81,940 | 63,60,134 |
| 1102 Dearness Allowance | 15,04,127 | 16,23,700 | 23,33,498 | 26,07,655 |
| 1103 HRA, CCA & Other Allowances | 14,68,942 | 14,14,190 | 16,08,917 | 23,53,250 |
| <i>Total (1100)</i> | 87,58,614 | 82,75,632 | 97,24,355 | 1,13,21,039 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 19,59,756 | 19,01,380 | 19,36,300 | 21,29,930 |
| 1203 Dearness Allowance | 3,48,278 | 3,80,656 | 5,22,380 | 7,02,877 |
| 1204 HRA, CCA & Other Allowances | 4,78,784 | 5,70,414 | 5,78,562 | 7,24,176 |
| 1207 Interim Relief | - | - | - | 1,06,496 |
| <i>Total (1200)</i> | 27,86,818 | 28,52,450 | 30,37,242 | 36,63,479 |
| 1400 T.A. | 89,604 | 1,33,333 | - | 1,33,333 |
| <i>Total (1000)</i> | 1,16,35,036 | 1,12,61,415 | 1,27,61,59 | 1,51,17,851 |
| 2000 Recurring Contingencies | 28,58,012 | 24,00,000 | 37,23,320 | 29,33,333 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 5,49,496 | - |
| 4000 Non-Recurring Contingencies | - | - | 16,88,128 | - |
| <i>Total (2000-4000)</i> | 28,58,012 | 24,00,000 | 59,60,944 | 29,33,333 |
| <i>Total (335109)</i> | 1,44,93,048 | 1,36,61,415 | 1,87,22,541 | 1,80,51,184 |

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|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335111 AICRP on Seed Technology Research Project, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 47,41,952 | - | - | - |
| 1102 Dearness Allowance | 14,81,536 | - | - | - |
| 1103 HRA, CCA & Other Allowances | 13,06,012 | - | - | - |
| <i>Total (1100)</i> | 75,29,500 | - | - | - |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 13,23,430 | - | - | - |
| 1203 Dearness Allowance | 2,57,908 | - | - | - |
| 1204 HRA, CCA & Other Allowances | 3,79,719 | - | - | - |
| <i>Total (1200)</i> | 19,61,057 | - | - | - |
| <i>Total (1000)</i> | 94,90,557 | - | - | - |
| 2000 Recurring Contingencies | | | | |
| <i>Total (335111)</i> | 3,10,541 | - | - | - |
| <i>Share of I.C.A.R</i> | 98,01,098 | - | - | - |
| <i>Share of P.J.T.S.A.U.</i> | 73,50,824 | - | - | - |
| <i>Share of P.J.T.S.A.U.</i> | 24,50,274 | - | - | - |
| 335112 AICRP on Breeder Seed Production Unit, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 34,10,630 | - | - | - |
| 1102 Dearness Allowance | 10,33,980 | - | - | - |
| 1103 HRA, CCA & Other Allowances | 9,32,415 | - | - | - |
| <i>Total (1100)</i> | 53,77,025 | - | - | - |

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| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 33,25,284 | - | - | - |
| 1203 Dearness Allowance | 6,01,200 | - | - | - |
| 1204 HRA, CCA & Other Allowances | 8,92,637 | - | - | - |
| <i>Total (1200)</i> | 48,19,121 | - | - | - |
| 1400 T.A. | 15,223 | - | - | - |
| <i>Total (1000)</i> | 1,02,11,369 | - | - | - |
| 2000 Recurring Contingencies | 7,29,253 | - | - | - |
| <i>Total (335112)</i> | 1,09,40,622 | - | - | - |
| <i>Share of I.C.A.R</i> | 82,05,466 | - | - | - |
| <i>Share of P.J.T.S.A.U.</i> | 27,35,156 | - | - | - |
| 335115 AICRP on Biological Control of crop pests at ARI, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 13,12,000 | 13,51,360 | 13,06,250 | 14,36,875 |
| 1102 Dearness Allowance | 4,37,662 | 4,18,922 | 5,51,693 | 5,89,119 |
| 1103 HRA, CCA & Other Allowances | 3,64,460 | 4,05,408 | 3,62,623 | 5,31,644 |
| <i>Total (1100)</i> | 21,14,122 | 21,75,690 | 22,20,566 | 25,57,638 |
| 1400 T.A. | 14,580 | 60,000 | - | 1,13,333 |
| <i>Total (1000)</i> | 21,28,702 | 22,35,690 | 22,20,566 | 26,70,971 |
| 2000 Recurring Contingencies | 9,96,430 | 10,68,000 | 14,48,487 | 13,60,000 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 3,00,000 | - |
| <i>Total (2000-4000)</i> | 9,96,430 | 10,68,000 | 17,48,487 | 13,60,000 |
| <i>Total (335115)</i> | 31,25,132 | 33,03,690 | 39,69,053 | 40,30,971 |
| <i>Share of I.C.A.R</i> | 23,43,849 | 24,77,768 | 29,76,790 | 30,23,228 |
| <i>Share of P.J.T.S.A.U.</i> | 7,81,283 | 8,25,922 | 9,92,263 | 10,07,743 |

**ICAR – Plan
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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335116 AINP on Pesticide Residue, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 48,42,825 | 48,88,105 | 52,51,650 | 57,76,815 |
| 1102 Dearness Allowance | 13,97,429 | 15,15,313 | 21,75,606 | 23,68,494 |
| 1103 HRA, CCA & Other Allowances | 13,21,560 | 14,66,432 | 14,53,290 | 21,37,422 |
| <i>Total (1100)</i> | 75,61,814 | 78,69,850 | 88,80,546 | 1,02,82,731 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 12,41,407 | 12,42,489 | 12,25,645 | 13,48,210 |
| 1203 Dearness Allowance | 2,11,060 | 2,48,746 | 3,66,915 | 4,44,909 |
| 1204 HRA, CCA & Other Allowances | 3,43,357 | 3,72,747 | 3,68,114 | 4,58,391 |
| 1207 Interim Relief | - | - | - | 67,410 |
| <i>Total (1200)</i> | 17,95,824 | 18,63,982 | 19,60,674 | 23,18,920 |
| 1400 T.A. | 32,515 | 1,22,007 | - | 33,333 |
| <i>Total (1000)</i> | 93,90,153 | 98,55,839 | 1,08,41,222 | 1,26,34,984 |
| 2000 Recurring Contingencies | 3,63,457 | 3,34,283 | 7,17,847 | 6,33,333 |
| 4000 Non-Recurring Contingencies | 23,436 | - | - | - |
| <i>Total (2000-4000)</i> | 3,86,893 | 3,34,283 | 7,17,847 | 6,33,333 |
| <i>Total (335116)</i> | 97,77,046 | 1,01,90,122 | 1,15,59,067 | 1,32,68,317 |
| 335117 AICRP on Agro-Forestry, at R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 61,27,709 | 29,33,303 | 29,17,500 | 32,09,250 |
| 1102 Dearness Allowance | 8,48,549 | 9,09,324 | 11,58,492 | 13,15,792 |
| 1103 HRA, CCA & Other Allowances | 8,02,196 | 8,79,991 | 8,08,285 | 11,87,422 |
| <i>Total (1100)</i> | 77,78,454 | 47,22,618 | 48,84,277 | 57,12,464 |

**ICAR – Plan
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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 19,83,578 | 20,36,365 | 19,25,630 | 21,18,193 |
| 1203 Dearness Allowance | 3,41,594 | 4,07,680 | 5,81,983 | 6,99,004 |
| 1204 HRA, CCA & Other Allowances | 5,76,459 | 6,10,909 | 5,89,079 | 7,20,186 |
| 1207 Interim Relief | - | - | - | 1,05,910 |
| <i>Total (1200)</i> | 29,01,631 | 30,54,954 | 30,96,692 | 36,43,293 |
| 1400 T.A. | 67,048 | 73,333 | - | 40,000 |
| <i>Total (1000)</i> | 1,07,47,133 | 78,50,905 | 79,80,969 | 93,95,757 |
| 2000 Recurring Contingencies | 8,29,969 | 6,66,667 | 17,33,326 | 15,33,333 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 2,00,000 | - |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 3,00,000 | - |
| <i>Total (3000)</i> | - | - | 5,00,000 | - |
| 4000 Non-Recurring Contingencies | - | - | 1,49,298 | - |
| <i>Total (2000-4000)</i> | 8,29,969 | 6,66,667 | 23,82,624 | 15,33,333 |
| <i>Total (335117)</i> | 1,15,77,102 | 85,17,572 | 1,03,63,593 | 1,09,29,090 |
| 335121 AICRP on Weed Management, CA, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 40,98,061 | 42,63,185 | 41,04,900 | 45,15,390 |
| 1102 Dearness Allowance | 11,33,126 | 13,21,587 | 17,21,583 | 18,51,310 |
| 1103 HRA, CCA & Other Allowances | 10,98,784 | 12,78,956 | 11,33,803 | 16,70,694 |
| <i>Total (1100)</i> | 63,29,971 | 68,63,728 | 69,60,286 | 80,37,394 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 6,39,795 | 4,82,040 | 4,96,500 | 5,46,150 |
| 1203 Dearness Allowance | - | 96,504 | - | 1,80,230 |
| 1204 HRA, CCA & Other Allowances | - | 1,44,612 | 1,30,768 | 1,85,691 |
| 1207 Interim Relief | - | - | - | 27,308 |
| <i>Total (1200)</i> | 6,39,795 | 7,23,156 | 6,27,268 | 9,39,379 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1400 T.A. | 59,538 | 68,000 | - | 86,667 |
| <i>Total (1000)</i> | 70,29,304 | 76,54,884 | 75,87,554 | 90,63,440 |
| 2000 Recurring Contingencies | 9,33,215 | 9,02,667 | 9,87,814 | 10,12,000 |
| <i>Total (335121)</i> | 79,62,519 | 85,57,551 | 85,75,368 | 1,00,75,440 |
| <i>Share of I.C.A.R</i> | 59,71,889 | 64,18,163 | 64,31,526 | 75,56,580 |
| <i>Share of P.J.T.S.A.U.</i> | 19,90,630 | 21,39,388 | 21,43,842 | 25,18,860 |
| 335123 AICRP on Forage Crops, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 60,06,602 | 61,48,688 | 62,75,129 | 69,02,642 |
| 1102 Dearness Allowance | 17,59,223 | 19,06,093 | 26,22,295 | 28,30,083 |
| 1103 HRA, CCA & Other Allowances | 16,56,990 | 18,44,606 | 17,37,016 | 25,53,978 |
| <i>Total (1100)</i> | 94,22,815 | 98,99,387 | 1,06,34,440 | 1,22,86,703 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 31,69,697 | 32,77,851 | 31,73,835 | 34,91,218 |
| 1203 Dearness Allowance | 5,71,964 | 6,56,226 | 9,54,731 | 11,52,102 |
| 1204 HRA, CCA & Other Allowances | 9,55,024 | 9,83,355 | 10,14,094 | 11,87,014 |
| 1207 Interim Relief | - | - | - | 1,74,561 |
| <i>Total (1200)</i> | 46,96,685 | 49,17,432 | 51,42,660 | 60,04,895 |
| 1400 T.A. | 1,02,906 | 1,70,667 | - | 2,46,667 |
| <i>Total (1000)</i> | 1,42,22,406 | 1,49,87,486 | 1,57,77,100 | 1,85,38,265 |
| 2000 Recurring Contingencies | 16,26,347 | 10,00,000 | 18,03,422 | 16,66,667 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | 4,73,480 | - | 8,13,701 | - |
| <i>Total (2000-4000)</i> | 20,99,827 | 10,00,000 | 26,17,123 | 16,66,667 |
| <i>Total (335123)</i> | 1,63,22,233 | 1,59,87,486 | 1,83,94,223 | 2,02,04,932 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1400 T.A. | 1,10,502 | - | - | - |
| 2000 Recurring Contingencies | 1,45,074 | 2,23,000 | 13,068 | - |
| <i>Total (335127)</i> | 2,55,576 | 2,23,000 | 13,068 | - |
| 335128 AICRP on Maize, ARI, R'nagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 80,66,683 | 89,54,408 | 90,85,400 | 99,93,940 |
| 1102 Dearness Allowance | 24,18,026 | 27,75,866 | 38,04,071 | 40,97,515 |
| 1103 HRA, CCA & Other Allowances | 22,18,069 | 26,86,322 | 25,18,078 | 36,97,758 |
| <i>Total (1100)</i> | 1,27,02,778 | 1,44,16,596 | 1,54,07,549 | 1,77,89,213 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 72,30,013 | 64,84,181 | 78,69,415 | 86,56,356 |
| 1203 Dearness Allowance | 13,03,390 | 12,98,133 | 20,10,061 | 28,56,598 |
| 1204 HRA, CCA & Other Allowances | 19,96,217 | 19,45,254 | 23,94,882 | 29,43,161 |
| 1207 Interim Relief | - | - | - | 4,32,818 |
| <i>Total (1200)</i> | 1,05,29,620 | 97,27,568 | 1,22,74,358 | 1,48,88,933 |
| 1400 T.A. | 1,97,132 | 28,000 | - | - |
| <i>Total (1000)</i> | 2,34,29,530 | 2,41,72,164 | 2,76,81,907 | 3,26,78,146 |
| 2000 Recurring Contingencies | 15,96,922 | 16,96,176 | 28,83,758 | 31,07,352 |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | 91,000 | - | - | - |
| <i>Total (2000-3000)</i> | 16,87,922 | 16,96,176 | 28,83,758 | 31,07,352 |
| <i>Total (335128)</i> | 2,51,17,452 | 2,58,68,340 | 3,05,65,665 | 3,57,85,498 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar | | | | |
| 2000 Recurring Contingencies | 17,99,858 | - | 21,50,000 | - |
| <i>Total (335131)</i> | 17,99,858 | - | 21,50,000 | - |
| 335134 AICRP on Sorghum, New Centre, Tandur | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 20,21,045 | 20,29,064 | 17,86,440 | 19,65,084 |
| 1102 Dearness Allowance | 6,17,141 | 6,29,010 | 7,61,418 | 8,05,684 |
| 1103 HRA, CCA & Other Allowances | 1,94,593 | 4,86,975 | 1,75,495 | 3,73,366 |
| <i>Total (1100)</i> | 28,32,779 | 31,45,049 | 27,23,353 | 31,44,134 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 12,66,761 | 12,11,960 | 11,96,380 | 13,16,018 |
| 1203 Dearness Allowance | 2,24,708 | 2,42,634 | 3,57,869 | 4,34,286 |
| 1204 HRA, CCA & Other Allowances | 2,03,451 | 2,42,392 | 2,08,170 | 3,02,684 |
| 1207 Interim Relief | - | - | - | 65,801 |
| <i>Total (1200)</i> | 16,94,920 | 16,96,986 | 17,62,419 | 21,18,789 |
| 1400 T.A. | 50,400 | 66,667 | - | 66,667 |
| <i>Total (1000)</i> | 45,78,099 | 49,08,702 | 44,85,772 | 53,29,590 |
| 2000 Recurring Contingencies | 7,05,621 | 6,03,533 | 6,24,004 | 7,57,800 |
| <i>Total (335134)</i> | 52,83,720 | 55,12,235 | 51,09,776 | 60,87,390 |
| 335135 AICRP on Oilseed for Safflower, ARS, Tandur | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 39,46,174 | 39,51,080 | 43,84,824 | 48,23,306 |
| 1102 Dearness Allowance | 10,95,647 | 12,24,835 | 18,05,584 | 19,77,556 |
| 1103 HRA, CCA & Other Allowances | 3,72,972 | 9,48,259 | 4,27,943 | 9,16,428 |
| <i>Total (1100)</i> | 54,14,793 | 61,24,174 | 66,18,351 | 77,17,290 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 4,17,755 | 3,65,801 | 3,70,570 | 4,07,627 |
| 1203 Dearness Allowance | 62,554 | 73,233 | 1,10,286 | 1,34,517 |
| 1204 HRA, CCA & Other Allowances | 56,881 | 73,160 | 64,468 | 93,754 |
| 1207 Interim Relief | - | - | - | 20,381 |
| <i>Total (1200)</i> | 5,37,190 | 5,12,194 | 5,45,324 | 6,56,279 |
| 1400 T.A. | 60,415 | 1,20,000 | - | 80,000 |
| <i>Total (1000)</i> | 60,12,398 | 67,56,368 | 71,63,675 | 84,53,569 |
| 2000 Recurring Contingencies | 4,37,805 | 4,38,133 | 9,26,108 | 9,26,267 |
| <i>Total (335135)</i> | 64,50,203 | 71,94,501 | 80,89,783 | 93,79,836 |
| <i>Share of I.C.A.R</i> | 48,37,652 | 53,95,876 | 60,67,337 | 70,34,877 |
| <i>Share of P.J.T.S.A.U.</i> | 16,12,551 | 17,98,625 | 20,22,446 | 23,44,959 |
| 335142 AICRP on Community Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Community Science Extension at C.C.Sc., Hyderabad | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 70,70,438 | 64,34,422 | 67,53,300 | 74,28,630 |
| 1102 Dearness Allowance | 19,17,412 | 19,94,671 | 28,15,071 | 30,45,738 |
| 1103 HRA, CCA & Other Allowances | 17,57,597 | 19,30,327 | 18,66,901 | 27,48,593 |
| <i>Total (1100)</i> | 1,07,45,447 | 1,03,59,420 | 1,14,35,272 | 1,32,22,961 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 7,97,427 | 4,87,396 | 6,15,000 | 6,76,500 |
| 1203 Dearness Allowance | 11,038 | 97,577 | 20,681 | 2,23,245 |
| 1204 HRA, CCA & Other Allowances | 17,462 | 1,46,219 | 1,63,569 | 2,30,010 |
| 1207 Interim Relief | - | - | - | 33,825 |
| <i>Total (1200)</i> | 8,25,927 | 7,31,192 | 7,99,250 | 11,63,580 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1400 T.A. | 1,14,982 | 1,40,000 | - | 12,000 |
| <i>Total (1000)</i> | 1,16,86,356 | 1,12,30,612 | 1,22,34,522 | 1,43,98,541 |
| 2000 Recurring Contingencies | 63,74,632 | 26,60,000 | 31,77,665 | 36,53,333 |
| 4000 Non-Recurring Contingencies | 4,91,324 | - | 5,33,334 | - |
| <i>Total (2000-4000)</i> | 68,65,956 | 26,60,000 | 37,10,999 | 36,53,333 |
| <i>Total (335142)</i> | 1,85,52,312 | 1,38,90,612 | 1,59,45,521 | 1,80,51,874 |
| <i>Share of I.C.A.R</i> | 1,39,14,234 | 1,04,17,959 | 1,19,59,141 | 1,35,38,906 |
| <i>Share of P.J.T.S.A.U.</i> | 46,38,078 | 34,72,653 | 39,86,380 | 45,12,968 |
| 335201 AICRP on Sorghum, Palem | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 14,34,750 | 27,69,600 | 18,41,300 | 20,25,430 |
| 1102 Dearness Allowance | 5,88,969 | 8,58,576 | 7,57,181 | 8,30,426 |
| 1103 HRA, CCA & Other Allowances | 9,750 | 6,64,704 | 68,399 | 3,84,832 |
| <i>Total (1100)</i> | 20,33,469 | 42,92,880 | 26,66,880 | 32,40,688 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 11,82,589 | 12,18,689 | 12,01,280 | 13,21,408 |
| 1203 Dearness Allowance | 2,39,463 | 2,43,982 | 3,59,249 | 4,36,065 |
| 1204 HRA, CCA & Other Allowances | 1,98,777 | 2,43,738 | 2,14,519 | 3,56,780 |
| 1207 Interim Relief | - | - | - | 66,070 |
| <i>Total (1200)</i> | 16,20,829 | 17,06,409 | 17,75,048 | 21,80,323 |
| 1400 T.A. | 13,520 | 1,84,707 | - | - |
| <i>Total (1000)</i> | 36,67,818 | 61,83,996 | 44,41,928 | 54,21,011 |
| 2000 Recurring Contingencies | 7,78,295 | 7,04,093 | 10,52,648 | 9,60,000 |
| <i>Total (335201)</i> | 44,46,113 | 68,88,089 | 54,94,576 | 63,81,011 |
| <i>Share of I.C.A.R</i> | 33,34,585 | 51,66,067 | 41,20,932 | 47,85,758 |
| <i>Share of P.J.T.S.A.U.</i> | 11,11,528 | 17,22,022 | 13,73,644 | 15,95,253 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 43,62,831 | 44,57,383 | 45,63,800 | 50,20,180 |
| 1102 Dearness Allowance | 13,39,155 | 13,81,789 | 19,03,754 | 20,58,274 |
| 1103 HRA, CCA & Other Allowances | 78,829 | 10,69,772 | 1,72,348 | 9,53,834 |
| <i>Total (1100)</i> | 57,80,815 | 69,08,944 | 66,39,902 | 80,32,288 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 19,04,542 | 19,75,018 | 16,92,207 | 18,61,428 |
| 1203 Dearness Allowance | 3,53,668 | 3,95,399 | 5,24,911 | 6,14,271 |
| 1204 HRA, CCA & Other Allowances | 3,21,529 | 3,95,004 | 2,99,593 | 5,02,585 |
| 1207 Interim Relief | - | - | - | 93,071 |
| <i>Total (1200)</i> | 25,79,739 | 27,65,421 | 25,16,711 | 30,71,355 |
| 1400 T.A. | 83,809 | 1,46,667 | - | 1,33,333 |
| <i>Total (1000)</i> | 84,44,363 | 98,21,032 | 91,56,613 | 1,12,36,976 |
| 2000 Recurring Contingencies | 6,54,103 | 6,00,000 | 10,53,255 | 10,53,333 |
| <i>Total (335208)</i> | 90,98,466 | 1,04,21,032 | 1,02,09,868 | 1,22,90,309 |
| <i>Share of I.C.A.R</i> | 68,23,850 | 78,15,774 | 76,57,401 | 92,17,732 |
| <i>Share of P.J.T.S.A.U.</i> | 22,74,616 | 26,05,258 | 25,52,467 | 30,72,577 |
| 335457 FLD's on Castor at RARS, Palem | - | - | 5,14,464 | - |
| 335482 Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem. | | | | |
| 2000 Recurring Contingencies | - | - | 1,19,739 | - |
| <i>Total (335482)</i> | - | - | 1,19,739 | - |

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| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335516 Conducting of FLDss on Safflower at - ARS, Tandur | - | 89,900 | - | |
| 335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar | | | | |
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 1,65,000 | - |
| <i>Total (335523)</i> | - | - | 1,65,000 | - |
| 335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem. | | | | |
| 2000 Recurring Contingencies | 44,436 | - | 59,542 | - |
| <i>Total (33556)</i> | 44,436 | - | 59,542 | - |
| 335548 Voluntary centre for Pigeonpea Research at ARS, Tandur | | | | |
| 2000 Recurring Contingencies | 1,20,000 | - | - | - |
| <i>Total (335548)</i> | 1,20,000 | - | - | - |
| 335555 Testing Fees on Maize at ARI, R'nagar | | | | |
| 2000 Recurring Contingencies | 4,29,352 | - | 4,96,996 | - |
| <i>Total (335555)</i> | 4,29,352 | - | 4,96,996 | - |
| 335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 17,40,186 | 18,97,260 | 19,59,620 | 21,55,582 |
| 1102 Dearness Allowance | 7,22,120 | 5,88,151 | 8,17,660 | 8,83,789 |
| 1103 HRA, CCA & Other Allowances | 93,652 | 4,55,342 | 1,11,671 | 4,09,561 |
| <i>Total (1100)</i> | 25,55,958 | 29,40,753 | 28,88,951 | 34,48,932 |

**ICAR – Plan
330000 – Research
335000 – Southern Telangana Zone**

(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 20,95,015 | 21,27,056 | 15,15,800 | 16,67,380 |
| 1203 Dearness Allowance | 3,71,526 | 4,25,837 | 4,99,272 | 5,50,235 |
| 1204 HRA, CCA & Other Allowances | 3,54,020 | 4,25,411 | 2,67,353 | 4,50,193 |
| 1207 Interim Relief | - | - | - | 83,369 |
| <i>Total (1200)</i> | 28,20,561 | 29,78,304 | 22,82,425 | 27,51,177 |
| 1400 T.A. | 5,400 | 80,000 | - | 60,000 |
| <i>Total (1000)</i> | 53,81,919 | 59,99,057 | 51,71,376 | 62,60,109 |
| 2000 Recurring Contingencies | 4,76,186 | 3,46,640 | 9,33,101 | 9,33,333 |
| 4000 Non-Recurring Contingencies | - | - | 3,97,494 | - |
| <i>Total (2000-4000)</i> | 4,76,186 | 3,46,640 | 13,30,595 | 9,33,333 |
| <i>Total (335579)</i> | 58,58,105 | 63,45,697 | 65,01,971 | 71,93,442 |
| 335580 Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar | | | | |
| 2000 Recurring Contingencies | 1,99,368 | - | - | - |
| <i>Total (335580)</i> | 1,99,368 | - | - | - |
| 335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem | | | | |
| 2000 Recurring Contingencies | 1,49,995 | - | - | - |
| <i>Total (335586)</i> | 1,49,995 | - | - | - |
| 335587 Testing fee for AICRP on Castor at RARS, Palem | | | | |
| 2000 Recurring Contingencies | - | - | 31,186 | - |
| <i>Total (335587)</i> | - | - | 31,186 | - |

**ICAR – Plan
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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335590 Conducted Production Oriented Survey on Rice at ARI, Rajendranagar | | | | |
| 2000 Recurring Contingencies | - | - | 40,000 | - |
| <i>Total (335590)</i> | - | - | 40,000 | - |
| 335594 SCSP under AICRP on Safflower at ARS, Tandur | | | | |
| 2000 Recurring Contingencies | 1,95,402 | - | - | - |
| <i>Total (335594)</i> | 1,95,402 | - | - | - |
| 335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar | | | | |
| 2000 Recurring Contingencies | 1,50,000 | - | - | - |
| 3000 Other Contingencies | | | | |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 1,50,000 | - |
| <i>Total (2000-4000)</i> | 1,50,000 | - | 1,50,000 | - |
| <i>Total (335596)</i> | 1,50,000 | - | 1,50,000 | - |
| 335597 Conducting LFDs on Ground Nut at RARS, Palem | | | | |
| 2000 Recurring Contingencies | - | - | 2,39,908 | - |
| <i>Total (335597)</i> | - | - | 2,39,908 | - |
| 335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar | | | | |
| 2000 Recurring Contingencies | 1,05,455 | - | 1,08,995 | - |
| <i>Total (335599)</i> | 1,05,455 | - | 1,08,995 | - |
| 335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar | | | | |
| 2000 Recurring Contingencies | 59,940 | - | 50,929 | - |
| <i>Total (335605)</i> | 59,940 | - | 50,929 | - |

**ICAR – Plan
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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur | | | | |
| 2000 Recurring Contingencies | 1,59,065 | - | - | - |
| <i>Total (335609)</i> | 1,59,065 | - | - | - |
| 335611 NICRA project at AICRP-WM, CA, R'nagar | | | | |
| 2000 Recurring Contingencies | 9,88,634 | - | 6,52,479 | - |
| <i>Total (335611)</i> | 9,88,634 | - | 6,52,479 | - |
| 335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad | | | | |
| 2000 Recurring Contingencies | 5,25,200 | - | - | - |
| <i>Total (335614)</i> | 5,25,200 | - | - | - |
| 335617 AICRP on IFS at OFR Centre at Rangareddy District | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 19,10,746 | 20,55,468 | 21,02,500 | 23,12,750 |
| 1102 Dearness Allowance | 4,73,024 | 6,37,195 | 8,78,758 | 9,48,228 |
| 1103 HRA, CCA & Other Allowances | 4,65,724 | 6,16,640 | 5,85,475 | 8,55,718 |
| <i>Total (1100)</i> | 28,49,494 | 33,09,303 | 35,66,733 | 41,16,696 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 19,32,276 | 20,66,661 | 21,48,830 | 23,63,713 |
| 1203 Dearness Allowance | 3,16,252 | 4,13,745 | 6,07,071 | 7,80,025 |
| 1204 HRA, CCA & Other Allowances | 3,72,283 | 6,19,998 | 4,55,372 | 8,03,662 |
| 1207 Interim Relief | - | - | - | 1,18,186 |
| <i>Total (1200)</i> | 26,20,811 | 31,00,404 | 32,11,273 | 40,65,586 |
| 1400 T.A. | 25,567 | 60,000 | - | 33,000 |
| <i>Total (1000)</i> | 54,95,872 | 64,69,707 | 67,78,006 | 82,15,282 |
| 2000 Recurring Contingencies | 7,47,658 | 50,000 | - | - |

**ICAR – Plan
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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3000 Other Contingencies | | | | |
| 3500 Tribal Sub-Plan (TSP) | - | - | 9,54,943 | - |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 3,00,000 | - |
| <i>Total (3000)</i> | - | - | 12,54,943 | - |
| 4000 Non-Recurring Contingencies | 4,14,342 | - | 99,900 | - |
| <i>Total (2000-4000)</i> | 11,62,000 | 50,000 | 13,54,843 | - |
| <i>Total (335617)</i> | 66,57,872 | 65,19,707 | 81,32,849 | 82,15,282 |
| <i>Share of I.C.A.R</i> | 49,93,404 | 48,89,780 | 60,99,637 | 61,61,462 |
| <i>Share of P.J.T.S.A.U.</i> | 16,64,468 | 16,29,927 | 20,33,212 | 20,53,820 |
| 335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 17,86,800 | 13,25,541 | 58,70,400 | 64,57,440 |
| 1102 Dearness Allowance | 5,24,103 | 4,10,918 | 24,49,324 | 26,47,550 |
| 1103 HRA, CCA & Other Allowances | 4,94,806 | 3,97,662 | 16,25,028 | 23,89,253 |
| <i>Total (1100)</i> | 28,05,709 | 21,34,121 | 99,44,752 | 1,14,94,243 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 14,23,767 | 8,71,641 | 47,33,945 | 52,07,340 |
| 1203 Dearness Allowance | 2,84,157 | 1,74,503 | 13,68,598 | 17,18,422 |
| 1204 HRA, CCA & Other Allowances | 4,22,833 | 2,61,492 | 14,55,554 | 17,70,495 |
| 1207 Interim Relief | - | - | - | 2,60,367 |
| <i>Total (1200)</i> | 21,30,757 | 13,07,636 | 75,58,097 | 89,56,624 |
| 1400 T.A. | 19,482 | 93,750 | - | 2,00,000 |
| <i>Total (1000)</i> | 49,55,948 | 35,35,507 | 1,75,02,849 | 2,06,50,867 |
| 2000 Recurring Contingencies | 4,00,330 | 10,00,000 | 14,00,000 | 13,33,333 |
| <i>Total (335618)</i> | 53,56,278 | 45,35,507 | 1,89,02,849 | 2,19,84,200 |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar | | | | |
| 1000 Pay and Allowance | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | 25,08,745 | 72,69,740 | 78,17,922 | 85,99,714 |
| 1102 Dearness Allowance | 7,24,796 | 22,53,620 | 32,51,468 | 35,25,883 |
| 1103 HRA, CCA & Other Allowances | 6,77,256 | 21,80,922 | 21,63,173 | 31,81,894 |
| <i>Total (1100)</i> | 39,10,797 | 1,17,04,282 | 1,32,32,563 | 1,53,07,491 |
| 1200 Non-Teaching | | | | |
| 1202 Pay of Establishment | 6,09,400 | 19,94,781 | 25,33,169 | 27,86,486 |
| 1203 Dearness Allowance | 1,13,428 | 3,99,355 | 7,32,309 | 9,19,540 |
| 1204 HRA, CCA & Other Allowances | 1,80,864 | 5,98,434 | 7,76,213 | 9,47,405 |
| 1207 Interim Relief | - | - | - | 1,39,324 |
| <i>Total (1200)</i> | 9,03,692 | 29,92,570 | 40,41,691 | 47,92,755 |
| 1400 T.A. | 19,524 | 66,667 | - | 3,33,333 |
| <i>Total (1000)</i> | 48,34,013 | 1,47,63,519 | 1,72,74,254 | 2,04,33,579 |
| 2000 Recurring Contingencies | 14,20,887 | 17,33,333 | 14,66,667 | 14,66,667 |
| <i>Total (335619)</i> | 62,54,900 | 1,64,96,852 | 1,87,40,921 | 2,19,00,246 |
| <i>Share of I.C.A.R</i> | 46,91,175 | 1,23,72,639 | 1,40,55,691 | 1,64,25,184 |
| <i>Share of P.J.T.S.A.U.</i> | 15,63,725 | 41,24,213 | 46,85,230 | 54,75,062 |
| 335620 ICAR-NAHEP- W2W Sub Project -"BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar | | | | |
| 1000 Pay and Allowances | | | | |
| 1100 Teaching | | | | |
| 1101 Pay of Teachers | - | - | 11,76,480 | - |
| 2000 Recurring Contingencies | - | - | 22,58,765 | - |
| <i>Total (335620)</i> | - | - | 34,35,245 | - |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem | | | | |
| 2000 Recurring Contingencies | 13,33,801 | - | - | - |
| 3500 Tribal Sub-Plan (TSP) | - | - | 3,64,840 | - |
| <i>Total (2000-4000)</i> | 13,33,801 | - | 3,64,840 | - |
| <i>Total (335621)</i> | 13,33,801 | - | 3,64,840 | - |
| 335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar | | | | |
| 2000 Recurring Contingencies | 6,00,998 | - | - | - |
| 3000 Other Contingencies | | | | |
| 3700 Schedule Cast Sub-Plan (SCSP) | - | - | 1,21,671 | - |
| <i>Total (2000-4000)</i> | 6,00,998 | - | 1,21,671 | - |
| <i>Total (335622)</i> | 6,00,998 | - | 1,21,671 | - |
| 335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23 | | | | |
| 2000 Recurring Contingencies | 50,000 | - | - | - |
| <i>Total (335623)</i> | 50,000 | - | - | - |
| 335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty | | | | |
| 2000 Recurring Contingencies | - | - | 5,32,500 | - |
| <i>Total (335624)</i> | - | - | 5,32,500 | - |

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(in Rupees)

| Head of Account | Accounts 2022-2023 | Budget Estimates 2023-2024 | Revised Estimates 2023-2024 | Budget Estimates 2024-2025 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar | | | | |
| 2000 Recurring Contingencies | - | - | 8,84,194 | - |
| <i>Total (335625)</i> | - | - | 8,84,194 | - |
| 335626 Organising Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem | | | | |
| 2000 Recurring Contingencies | - | - | 2,50,000 | - |
| <i>Total (335626)</i> | - | - | 2,50,000 | - |
| 335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem | | | | |
| 2000 Recurring Contingencies | - | - | 1,20,000 | - |
| <i>Total (335627)</i> | - | - | 1,20,000 | - |
| 335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem | | | | |
| 2000 Recurring Contingencies | - | - | 29,971 | - |
| <i>Total (335628)</i> | - | - | 29,971 | - |
| Grand Total (335000) | 25,13,14,359 | 24,11,29,936 | 27,81,73,009 | 30,38,63,536 |