

**ICAR – Plan
330000 – Research
338000 – Central Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal	1,23,35,998	1,26,58,215	1,17,81,368	1,33,54,015
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal	91,80,702	95,74,159	99,01,674	1,15,22,519
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal	3,82,050	-	3,62,850	-
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.	1,88,152	-	-	-
338303 AICRP on Integrated Farming Systems, at RARS, Warangal	5,30,055	-	-	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal	20,000	-	20,000	-
338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist	29,50,627	32,67,896	33,94,040	39,26,266
338312 Conducting Frontline Demonstration on Sun Flower ARS, Tornala	725	-	2,27,275	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal	2,25,500	-	2,19,425	-
338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal	23,01,789	-	41,09,532	-
338316 SCSP under AICRP on Sunflower at ARS, Tornala	3,968	-	-	-
338319 Socio-economic upliftment of tribal community using millets based technologies under TSP at RARS, Warangal	1,64,163	-	-	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira	-	-	39,965	-
338322 AICRP on Cotton under TSP at RARS, Warangal	-	-	3,99,914	-
338323 ICAR-AICRP on Cotton u/d SCSP at RARS, Warangal	1,99,220	-	-	-

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338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)	59,923	-	1,10,000	-
338325 AICRP on Sunflower Scheme under the Project entitled "Revival of Sunflower Cultivation Scheme" at ARS, Tornala	6,49,770	10,34,000	5,31,330	-
338326 ICAR-CICR, Nagpur's Project - MBPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at RARS, Warangal	-	-	4,29,157	-
338327 ICAR- Conducting Evaluation trial on bacterial bio-agents on Chickpea against wilt complex from ICAR-NBAIM, U.P. at RARS, Warangal	-	-	73,550	-
338328 Conducting trials to Kharif Pulses: MULLaRP at RARS, Waranal (vol.Centre)	-	-	75,000	-
338329 ICAR-Wilt sick Plot Development u/d AICRP on Kharif Pulses at RARS, Warangal	-	-	32,554	-
Total (338000)	2,91,92,642	2,65,34,270	3,17,07,634	2,88,02,800

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338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	49,70,028	50,63,892	39,45,000	43,39,500
1102 Dearness Allowance	16,70,933	15,69,807	17,39,952	17,79,195
1103 HRA, CCA & Other Allowances	8,90,816	12,15,334	7,35,850	12,15,060
<i>Total (1100)</i>	75,31,777	78,49,033	64,20,802	73,33,755
1200 Non-Teaching				
1202 Pay of Establishment	17,96,771	18,49,152	19,95,460	21,95,006
1203 Dearness Allowance	3,28,761	3,70,200	5,86,224	7,24,352
1204 HRA, CCA & Other Allowances	3,14,260	3,69,830	4,50,382	5,92,652
1207 Interim Relief	-	-	-	1,09,750
<i>Total (1200)</i>	24,39,792	25,89,182	30,32,066	36,21,760
1300 Surrender Leave Salary	69,468	-	-	-
1400 T.A.	79,786	53,333	-	70,000
<i>Total (1000)</i>	1,01,20,823	1,04,91,548	94,52,868	1,10,25,515
2000 Recurring Contingencies	22,15,175	21,66,667	23,28,500	23,28,500
<i>Total (338101)</i>	1,23,35,998	1,26,58,215	1,17,81,368	1,33,54,015
<i>Share of I.C.A.R</i>	92,51,998	94,93,661	88,36,026	1,00,15,511
<i>Share of P.J.T.S.A.U.</i>	30,84,000	31,64,554	29,45,342	33,38,504
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,06,400	40,00,108	40,83,000	44,91,300
1102 Dearness Allowance	12,26,250	12,40,033	17,07,414	18,41,433
1103 HRA, CCA & Other Allowances	7,03,424	9,60,026	7,46,540	12,57,564
<i>Total (1100)</i>	58,36,074	62,00,167	65,36,954	75,90,297

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330000 – Research
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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	15,07,326	15,03,168	14,12,460	15,53,706
1203 Dearness Allowance	2,46,746	3,00,934	4,27,889	5,12,723
1204 HRA, CCA & Other Allowances	2,52,265	3,00,634	3,23,354	4,19,501
1207 Interim Relief	-	-	-	77,685
<i>Total (1200)</i>	20,06,337	21,04,736	21,63,703	25,63,615
1300 Surrender Leave Salary	77,642	-	-	-
1400 T.A.	1,94,999	2,02,589	-	1,67,591
<i>Total (1000)</i>	81,15,052	85,07,492	87,00,657	1,03,21,503
2000 Recurring Contingencies	10,65,650	10,66,667	12,01,017	12,01,016
<i>Total (338102)</i>	91,80,702	95,74,159	99,01,674	1,15,22,519
<i>Share of I.C.A.R</i>	68,85,526	71,80,619	74,26,256	86,41,889
<i>Share of P.J.T.S.A.U.</i>	22,95,176	23,93,540	24,75,418	28,80,630
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal				
2000 Recurring Contingencies	3,82,050	-	3,62,850	-
<i>Total (338116)</i>	3,82,050	-	3,62,850	-
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.				
<i>Total (338123)</i>	1,88,152	-	-	-
338303 AICRP on Integrated Farming Systems, at RARS, Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,66,100	-	-	-
1102 Dearness Allowance	46,116	-	-	-
1103 HRA, CCA & Other Allowances	44,469	-	-	-
<i>Total (1100)</i>	2,56,685	-	-	-

**ICAR – Plan
330000 – Research
338000 – Central Telangana Zone**

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	1,66,630	-	-	-
1203 Dearness Allowance	28,542	-	-	-
1204 HRA, CCA & Other Allowances	27,708	-	-	-
<i>Total (1200)</i>	2,22,880	-	-	-
2000 Recurring Contingencies	50,490	-	-	-
<i>Total (338303)</i>	5,30,055	-	-	-
<i>Share of I.C.A.R</i>	3,97,541	-	-	-
<i>Share of P.J.T.S.A.U.</i>	1,32,514	-	-	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal				
2000 Recurring Contingencies	20,000	-	20,000	-
<i>Total (338308)</i>	20,000	-	20,000	-
338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,90,800	18,35,460	18,97,500	20,87,250
1102 Dearness Allowance	6,05,674	5,68,993	7,91,769	8,55,772
1103 HRA, CCA & Other Allowances	1,62,202	4,40,510	1,71,775	3,96,578
<i>Total (1100)</i>	25,58,676	28,44,963	28,61,044	33,39,600
1400 T.A.	33,236	64,000	-	53,333
<i>Total (1000)</i>	25,91,912	29,08,963	28,61,044	33,92,933
2000 Recurring Contingencies	3,58,715	3,58,933	5,32,996	5,33,333
<i>Total (338309)</i>	29,50,627	32,67,896	33,94,040	39,26,266

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338312 Conducting Frontline Demonstration on Sun Flower ARS, Tornala				
2000 Recurring Contingencies	725	-	2,27,275	-
<i>Total (338312)</i>	725	-	2,27,275	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal				
2000 Recurring Contingencies	2,25,500	-	2,19,425	-
<i>Total (338313)</i>	2,25,500	-	2,19,425	-
338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal				
2000 Recurring Contingencies	23,01,789	-	35,23,893	-
4000 Non-Recurring Contingencies	-	-	5,85,639	-
<i>Total (2000-4000)</i>	-	-	41,09,532	-
<i>Total (338314)</i>	23,01,789	-	41,09,532	-
338316 SCSP under AICRP on Sunflower at ARS, Tornala				
2000 Recurring Contingencies	3,968	-	-	-
<i>Total (338316)</i>	3,968	-	-	-
338319 Socio-economic upliftment of tribal community using millets based technologies under TSP at RARS, Warangal	1,64,163	-	-	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira				
2000 Recurring Contingencies	-	-	39,965	-
<i>Total (338321)</i>	-	-	39,965	-

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338322 AICRP on Cotton under TSP at RARS, Warangal				
2000 Recurring Contingencies	-	-	3,99,914	-
<i>Total (338322)</i>	-	-	3,99,914	-
338323 ICAR-AICRP on Cotton u/d SCSP at RARS, Warangal				
	1,99,220-	-	-	
338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)				
2000 Recurring Contingencies	59,923	-	1,10,000	-
<i>Total (338324)</i>	59,923	-	1,10,000	-
338325 AICRP on Sunflower Scheme under the Project entitled "Revival of Sunflower Cultivation Scheme" at ARS, Tornala				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	3,09,000	-	-
1400 T.A.				
	-	1,00,000	-	-
<i>Total (1000)</i>	-	4,09,000	-	-
2000 Recurring Contingencies	6,49,770	6,25,000	5,31,330	-
<i>Total (338325)</i>	6,49,770	10,34,000	5,31,330	-
338326 ICAR-CICR, Nagpur's Project - MBPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at RARS, Warangal				
1000 Pay and Allowances	-	-	83,065	-
2000 Recurring Contingencies	-	-	3,46,092	-
<i>Total (338326)</i>	-	-	4,29,157	-

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338327 ICAR- Conducting Evaluation trial on bacterial bio-agents on Chickpea against wilt complex from ICAR-NBAIM, U.P. at RARS, Warangal				
2000 Recurring Contingencies	-	-	73,550	-
<i>Total (338327)</i>	-	-	73,550	-
338328 Conducting trials to Kharif Pulses: MULLaRP at RARS, Waranal (vol.Centre)				
2000 Recurring Contingencies	-	-	75,000	-
<i>Total (338328)</i>	-	-	75,000	-
338329 ICAR-Wilt sick Plot Development u/d AICRP on Kharif Pulses at RARS, Warangal				
2000 Recurring Contingencies	-	-	32,554	-
<i>Total (338329)</i>	-	-	32,554	-
Grand Total (338000)	2,91,92,642	2,65,34,270	3,17,07,634	2,88,02,800