					(in Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
500319	Evaluation of private Hybrids (Cotton) towards cost of experiment	2,83,223	-	-	-
500399	Expenditure incurred from the savings of paid up trials of PJTSAU	1,39,87,874	-	-	-
501264	Consultancy services as an Expert Advisor on Irrigation and Water Productivity with NETAFIM Irrigation India Pvt. Ltd., to Dr.V.Praveen Rao, Director, Water	28,05,000	-	-	-
501270	Field trials on Residues and Persistance studies of different pesticides on various crops at AINP on Pesticide Residues, R'nagar	46,28,327	-	2,10,98,830	-
501350	Paid up trial on " Private Research Hybrids of Maize" at SRTC, Rajendranagar	4,52,858	-	9,66,942	-
501355	Paid up trial on "Paddy Varieties and hybrids" at RARS, Jagtial	3,91,095	-	3,30,400	-
501358	Paid up trial on "Paddy Varieties and hybrids" at RARS, Warangal	2,80,700	-	2,36,000	-
501372	Paid up trial on "Paddy Varieties and hybrids" at SRTC, R'nagar	3,89,348	-	5,66,400	-
501399	Paid up trail on "Testing of new insecticide ladex 350 ZW on Rice season rabi crop" at Rice Research Centre, ARI, Rajendranagar.	3,71,731	-	-	-
501441	Paid up trial on "Evaluation of Herbicide F4257 in Transplanted Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar	2,18,712	-	-	-
501505	Paid up trial on "Evaluation of E2Y45 600SC g/l in Chill & Tomato" College of Agriculture, Rajendranagar	-	-	3,38,500	-
501526	Project on "'Nutri garden and herbal garden for nutritional and health security" at KVK, Kampasagar	4,60,985	-	-	-

	500000 – Other Agencies Summary & Details					
		,			(in Rupees)	
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	
501527	Project on "'Validation of Climate Smart Sustainable Integrated Farming Systems for Nagarjunasagar Ayacut Area and Capacity Building to Agricultural Officers/ Agricultural Extension Officers and Farmers" at ARS, Kampasagar	4,98,571	-	4,40,000	-	
501528	Paid up trial on "Evaluation of bio- efficacy and phytotoxicity of insecticide AA-17 on Cotton crop"at RARS, Warangal.	1,39,575	-	3,94,425	-	
501531	Paid up trial on "Evaluation of Soybean performance of Soybean varieties" at RS&RRS, Rudrur	84,138	-	-	-	
501532	Paid up trial on "Evaluation of Soybean varieties" at ARS, Adilabad	74,705	-	-	-	
501534	Project on "University-Industry Linkage for Collaborative Research proposals on natural antimicrobial bamboo-based Hygiene Garments for Quality Certification" at College of Community Science, Saifabad, Hyderabad	-	-	1,83,250	-	
501535	Paid up trial on ""Efficacy of FIN21- 01 against on Redgram pod borers Helicoverpa armigera and Maruca vitrata/testulalis on redgram when applied as a foliar spray" at RARS, Warangal	1,79,769	-	-	-	
501536	Paid up trial on ""Evaluation of efficacy of FIN21-01 against Blackgram pod borer" at ARS, Madhira	1,62,001	-	-	-	
501537	Paid up trial on "Evaluation of Rallis fungicide pre-mixture, RIL-263/CF (22.5%SC) in Soybean" at RS&RRS, Rudrur	1,51,764	-	-	-	

500000 – Other Agencies Summary & Details (in Rupees) Budget Revised Budget Head of Account Accounts Estimates Estimates Estimates 2022-2023 2023-2024 2023-2024 2024-2025 501539 Paid up trial on "To evaluate the 1,71,153 bio-efficacy of Sulfoxaflor 3.7% + Befenthrin 11.2% SE w/w against sucking pest in Cotton " at ARS, Adilabad 501542 Paid up trial "To evaluate pre-5,29,300 mixture herbicide RIL-286/CF (49WP) for its bio-efficacy against weeds, phytotoxicity in the crop in rice and residual effect on the succeeding crop" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar 501543 Agri.Hub- "Conducting of Co-1,35,000 Innovation Programme on Paddy" at **Rice Research Centre, ARI** Rajendranagar 501544 Agri.Hub- "Conducting of Co-1,32,500 15,000 Innovation Programme on Paddy" at KVK, Kampasagar 501545 Agri.Hub- "Conducting of Co-35,323 Innovation Programme on Cotton" at KVK, RARS, Warangal 501546 Agri.Hub- "Conducting of Co-1,01,298 Innovation Programme on Cotton" at KVK, ARS, Adilabad 501548 Project on "Development of drone-8,47,799 5.76.636 based package of practices in direct seeded rice"at Rice Research Centre, ARI, Rajendranagar & ARS, Kampasagar 501550 Paid up trial on "Bio-efficacy 1,79,989 evaluation of Picoxystrobin 7.05% + Propinconazole 11.71% SC (Galileo Way) against foliar disease of cotton" at ARS, Tandur

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Paid up trial on Bio-efficacy of Spinetoram 12% SC w/v (11.70% w/w) against thrips in Cotton" at RARS, Warangal	1,45,470	-	34,530	-
Paid up trial on "Evaluation of Akre Sure and Akre Shield in comparison to Nano urea an nutrient absorption, growth and yield of Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar	1,47,467	-	-	-
Implementation of the project "AGGRI Alliance (One IRRI Breeding network-DELS-I) PLAID.C 2021-139 at ARS, Kampasagar	3,25,060	-	3,29,640	-
Paid up trial on "Evaluation of Rice Herbicide product of PIX 5036 10%SC WG on Nursery" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagarand	1,43,389	-	-	-
Conducting of ICRISAT-PJTSAU collaborative project on " Multi- location testing of pigeonpea and groundnut at RARS, Palem	66,499	-	28,500	-
Evualuation of Private hybrid of Maize at A.R.S.,Karimnagar	6,02,000	-	6,84,400	-
Conducting of ICRSAT - PJTSAU Colleborative Project on "Multicut Location Testing of Groundnut and Pigeon Pea" at ARS, Tandur	55,860	-	24,000	-
Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for the diversion of 8.02 ha of reserve forest at Deccan Cements Ltd., Bhavanipuram Village Suryapet District"	4,12,500	-	-	-
	Paid up trial on Bio-efficacy of Spinetoram 12% SC w/v (11.70% w/w) against thrips in Cotton" at RARS, Warangal Paid up trial on "Evaluation of Akre Sure and Akre Shield in comparison to Nano urea an nutrient absorption, growth and yield of Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar Implementation of the project "AGGRI Alliance (One IRRI Breeding network-DELS-I) PLAID.C 2021-139 at ARS, Kampasagar Paid up trial on "Evaluation of Rice Herbicide product of PIX 5036 10%SC WG on Nursery" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagarand Conducting of ICRISAT-PJTSAU collaborative project on "Multi- location testing of pigeonpea and groundnut at RARS, Palem Evualuation of Private hybrid of Maize at A.R.S.,Karimnagar Conducting of ICRSAT - PJTSAU Colleborative Project on "Multicut Location Testing of Groundnut and Pigeon Pea" at ARS, Tandur Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for the diversion of 8.02 ha of reserve forest at Deccan Cements Ltd., Bhavanipuram Village Suryapet	Paid up trial on Bio-efficacy of Spinetoram 12% SC w/v (11.70% w/w) against thrips in Cotton" at RARS, Warangal1,45,470Paid up trial on "Evaluation of Akre Sure and Akre Shield in comparison to Nano urea an nutrient absorption, growth and yield of Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar1,47,467Implementation of the project "AGGRI Alliance (One IRRI Breeding network-DELS-I) PLAID.C 2021-139 at ARS, Kampasagar3,25,060Paid up trial on "Evaluation of Rice Herbicide product of PIX 5036 10%SC WG on Nursery" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagarand Conducting of ICRISAT-PJTSAU collaborative project on "Multi- location testing of pigeonpea and groundnut at RARS, Palem6,02,000Evualuation of Private hybrid of Maize at A.R.S.,Karimnagar6,02,000Conducting of ICRSAT - PJTSAU Colleborative Project on "Multicut Location Testing of Groundnut and Pigeon Pea" at ARS, Tandur55,860Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for the diversion of 8.02 ha of reserve forest at Deccan Cements Ltd., Bhavanipuram Village Suryapet4,12,500	Head of AccountAccounts 2022-2023Estimates 2023-2024Paid up trial on Bio-efficacy of Spinetoram 12% SC w/v (11.70% w/w) against thrips in Cotton" at RARS, Warangal1,45,470-Paid up trial on "Evaluation of Akre Sure and Akre Shield in comparison to Nano urea an nutrient absorption, growth and yield of Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar1,47,467-Implementation of the project "AGGRI Alliance (One IRRI Breeding network-DELS-I) PLAID.C 2021-139 at ARS, Kampasagar3,25,060-Paid up trial on "Evaluation of Rice Herbicide product of PIX 5036 10%SC WG on Nursery" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagarand1,43,389-Conducting of ICRISAT-PJTSAU collaborative project on "Multi- location testing of pigeonpea and groundnut at RARS, Palem6,02,000-Evualuation of Private hybrid of Maize at A.R.S.,Karinmagar6,02,000-Conducting of ICRSAT - PJTSAU collaborative Project on "Multi- location Testing of Groundnut and Pigeon Pea" at ARS, Tandur55,860-Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for the diversion of 8.02 ha of reserve forest at Deccan Cements Ltd., Bhavanipuram Village Suryapet4,12,500	Head of AccountAccounts 2022-2023Estimates 2023-2024Estimates 2023-2024Paid up trial on Bio-efficacy of Spinetoram 12% SC w/v (11.70% w/w) against thrips in Cotton" at RARS, Warangal1,45,470-34,530Paid up trial on "Evaluation of Akre Sur and Akre Shield in comparison to Nano urea an nutrient absorption, growth and yield of Rice" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagar1,47,467Implementation of the project "AGGRI Alliance (One IRRI Breeding network-DELS-I) PLAID.C 2021-139 at ARS, Kampasagar3,25,060-3,29,640Paid up trial on "Evaluation of Rice Herbicide product of PIX 5036 10%SC WG on Nursery" at AICRP on Weed Management, Diamond Jubilee Block, Rajendranagarand Conducting of ICRISAT-PJTSAU collaborative project on "Multi- location testing of pigeonpea and groundnut at RARS, Palem6,499-28,500Conducting of ICRISAT-PJTSAU collaborative project on "Multi- location testing of Foroundnut and Pigeon Pea" at ARS, Tandur Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for the diversion of 8.02 ha of reserve forest at Deccan Cements Ltd., Bhavanipuram Village Suryapet4,12,500

					(in Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501568	Organizing of 14th National Symposium on "Creating enabling ecosystem in Agril. Universities for Agri Tech Innovations" in Collaboration with IAUA, at University Auditorium, PJTSAU,Rajendranagar	6,00,000	-	-	-
501569	Honorarium to University faculty for taking up consultancy project on "Preparation of wildlife mitigation plan for diversion of 10.841ha of forest land from Manala to Marrimadla"	4,12,335	-	-	-
501570	Honorarium to University faculty for taking up consultancy project on "Preparation of Wild life Mitigation Plan for Diversion of 6.7076 ha of Mrugavani Reserve forest in Shamshabad division"	4,67,500	-	-	-
501571	Pre-run up "Celebrating the spirit of Entrepreneurship" at University Auditorium at College of Agriculture, Rajendranagar	96,550	-	-	-
501572	Conducting of Training programmes at KVK, Wyra in collaboration with ITDA, Bhadrachalam	1,50,650	-	-	-
501573	Paid up trial on "Bio-efficacy and phytotoxicity evaluation of Haloxyfop R Methyl 10.5% EC on Soybean against Weed flora" at ARS, Adilabad	1,79,767	-	-	-
501574	Paid up trial on "Bio-efficacy of ALF 400 to control Sheath blight and blast in Rice" at Rice Research Centre, ARI, Rajendranagar	1,79,774	-	3,54,000	-
501575	Paid up trial on "Efficacy evaluation of Isotianil 120 g/L + Trifloystrobin 100 g/L SC on Rice crop" at Rice Research Centre, ARI, Rajendranagar	1,79,241	-	-	-

					(III Kupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501576	Publication of "Excerpt of the Activities and Recommendations" of the CHAI Conference proceedings for Global Conference held at PJTSAU	1,05,000	-	-	-
501577	Paid up trial on "Bio-efficacy evaluation of ALF 216 on Groundnut fields" at RARS, Palem	1,60,675	-	3,73,325	-
501578	Paid up trial on "Efficacy of premix herbicide, Paraquat dichloride 24% + Oxyfluorfen 2.4% EW in non- cropper area" at AICRP on Weed Management, Rajendranagar	33,230	-	2,06,770	-
501579	Paid up trial on "Efficacy evaluation of Trifloystrobin 500 g/L SC on Rice crop" at RARS, Jagtial	1,63,246	-	3,54,000	-
501580	Implementation of the project on "Empowerment of remotely located rural farmers of Mancherial and KB Asifabad districts through promotion and adoption of high yielding varieties" at KVK, Bellampally	3,28,384	-	2,73,420	-
501581	Paid up trial on "Evaluation of bio- efficacy & phytotoxicity of biostimulant-seaweed extract (Maxilizer/ Indolizer / Activmax) liquid against growth & yield attributing parameters of soybean" at Regional Sugarcane & Rice Research Station, Rudrur	1,79,333	-	-	-
501582	Paid up trial on "Phytotoxicty evaluation of Disclosulam 84% WDG in soybean through drone application" at RS&RRS, Rudrur	4,07,996	-	-	-
501583	Paid up trial on "Evaluation of Rallis insecticide pre mixture, Odis 70% WP (Buprofezin 20% Acephate 50%) for phytotoxicity effect on Cotton" using UAV Drone Technology at RARS, Warangal	3,37,316	-	-	-

					(III Kupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501584	Paid up trial on "Evaluation of Rallis fungicide pre mixture, Sarthak 71% WG (Kresoxim methyl 15% + Chloronthalonil 56%) on Chilli using UAV Drone Technology at RARS, Waran	3,30,386 gal	-	-	-
501585	Paid up trial on "Evaluation of Rallis fungicide pre mixture, Taqat 75% WP (Captan 70% + Hexaconazole 5%) on Blackgram using UAV Drone Technology at RARS, Warangal	3,25,733	-	-	-
501586	conducting of Training programmes at KVK, Wyra in collaboration with ITDA, Bhadradri Kotha	73,500 agudem	-	-	-
501587	Paid up trial on "Evaluation of bio- efficacy of AA-16 against semiloopers, girdle, beetle, caterpillar and white fly on soybean" at ARS, Adilabad	1,77,931	-	3,54,000	-
501588	Paid up trial on "Evaluation of bio- efficacy of AA-16 against bollworms, jassids, aphids, thrips and whitefly pests on Cotton"at ARS, Adilabad	1,79,136	-	3,54,000	-
501589	Paid up trial on "Evaluation of bio- efficacy and phytotoxicity of insecticide AA-17 on Soybean"at RS&RRS, Rudrur	1,79,606	-	3,54,000	-
501590	Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Soybean using UAV drone technology" at ARS, Adilabad	3,38,455	-	-	-
501591	Paid up trial on "Evaluation of Rallis insecticide, Origin 8.5% WDG (Flubendiamide 3.5% + Hexaconazole 5%) on Groundnut using UAV drone technology" at RARS, Palem	3,38,125	-	-	-

				(In Rupees)
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Redgram using UAV drone technology" at ARS, Tandur	3,38,981	-	-	-
Paid up trial on "Evaluation of Rallis fungicide pre mixture, Ayaan 48% WG (Kresoxim Methyl 40% + Hexaconazole 8%) for phytotoxicity effect on Paddy using UAV drone technology" at RARS, Jagtial	3,30,108	-	-	-
Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Malyal	1,11,990	-	-	-
Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Kampasagar	1,12,000	-	-	-
Paid up trial on "Drone trial on Cotton crop with III-116 for phytotoxicity studies" at RARS, Warangal	3,42,385	-	64,395	-
Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Soybean" at RS&RRS, Rudrur	3,23,085	6,48,999	-	-
Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem	3,07,158	6,48,999	22,841	-
Paid up trial on "Phytotoxicity evaluation of the fungicides in paddy applied through drone with Thifluzamide 24 SC (Iglare) at ARS Kampasagar in collaboration with IRR, ARI, Rajendranagar	3,38,954	-	-	-
	Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Redgram using UAV drone technology" at ARS, Tandur Paid up trial on "Evaluation of Rallis fungicide pre mixture, Ayaan 48% WG (Kresoxim Methyl 40% + Hexaconazole 8%) for phytotoxicity effect on Paddy using UAV drone technology" at RARS, Jagtial Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Malyal Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Kampasagar Paid up trial on "Drone trial on Cotton crop with III-116 for phytotoxicity studies" at RARS, Warangal Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Soybean" at RS&RRS, Rudrur Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem Paid up trial on "Phytotoxicity evaluation of the fungicides in paddy applied through drone with Thifluzamide 24 SC (Iglare) at ARS Kampasagar in collaboration with	Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Redgram using UAV drone technology" at ARS, Tandur3,38,981Paid up trial on "Evaluation of Rallis fungicide pre mixture, Ayaan 48% WG (Kresoxim Methyl 40% + Hexaconazole 8%) for phytotoxicity effect on Paddy using UAV drone technology" at RARS, Jagtial Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Malyal Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Kampasagar1,12,000Paid up trial on "Drone trial on Cotton crop with III-116 for phytotoxicity studies" at RARS, Warangal3,42,385Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,07,158Paid up trial on "Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,38,954Paid up trial on "Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,38,954	Head of AccountAccounts 2022-2023Estimates 2023-2024Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Redgram using UAV drone technology" at ARS, Tandur3,38,981-Paid up trial on "Evaluation of Rallis fungicide pre mixture, Ayaan 48% WG (Kresoxim Methyl 40% + Hexaconazole 8%) for phytotoxicity effect on Paddy using UAV drone technology" at RARS, Jagtial Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Malyal Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Kampasagar1,12,000-Paid up trial on "Drone trial on Cotton crop with Ill-116 for phytotoxicity studies" at RARS, Warangal3,42,385-Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Soybean" at RARS, Palem3,07,1586,48,999Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,38,954-Paid up trial on "Phytotoxicity evaluation of the fungicides in paddy applied through drone with Thifluzamide 24 SC (Iglare) at ARS Kampasagar in collaboration with3,38,954-	Head of AccountAccounts 2022-2023Estimates 2023-2024Estimates 2023-2024Paid up trial on "Evaluation of Rallis insecticide, Takumi 20 WG (Flubendiamide 20% WG) for phytotoxicity effect on Redgram using UAV drone technology" at ARS, Tandur3,38,981-Paid up trial on "Evaluation of Rallis fungicide pre mixture, Ayaan 48% WG (Kresoxim Methyl 40% + Hexaconazole 8%) for phytotoxicity effect on Paddy using UAV drone technology" at RARS, Jagtial Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Malyal3,30,108-Conducting of Trials and Demonstrations for implementation of the IRRI Project at KVK, Kampasagar1,12,000Paid up trial on "Drone trial on Cotton crop with III-116 for phytotoxicity studies" at RARS, Warangal3,23,0856,48,999-Paid up trial on "Evaluation of the Bio-efficacy, Phytotoxicity and residue analysis of CIX-404 20% EC on Soybean" at R&RRS, Rudrur3,07,1586,48,99922,841Paid up trial on "Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,38,954Paid up trial on "Phytotoxicity and residue analysis of CIX-404 20% EC on Groundnut" at RARS, Palem3,38,954Paid up trial on "Phytotoxicity applied through drone with Thifluzamide 24 SC (Iglare) at ARS Kampasagar in collaboration with3,38,954

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	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501601	Paid up trial on "Phytotoxicity evaluation of the fungicides in paddy applied through drone with Tricyclazole 75 WB (Baan) at ARS Kampasagar in collaboration with IRR, ARI, Rajendranagar	3,37,561	-	-	-
501602	Paid up trial on "Phytotoxicity evaluation of the fungicides in paddy applied through drone with Zineb 68% + Hexaconazole 4% WB (Avtar) at ARS Kampasagar in collaboration with IRR, ARI, Rajendranagar	3,36,782	-	-	-
501603	Paid up trial on "Evaluation of Nano DAP on cotton crop" at College Farm, College of Agriculture, Rajendranga	1,79,832 r	-	-	-
501604	Paid up trial on "Evaluation of Biovital on Soybean" at ARS, Adilabad	1,79,178	-	-	-
501605	Paid up trial on "Evaluation of efficacy of FIN2202 against Tuta absoluta, Spodoptera litura and Helicoverpa armigera in Tomato" at KVK, Wyra	1,80,000	3,54,000	-	-
501606	Paid up trial on "Phytotoxicity (crop safety) evaluation of Kitazin on Rice crop" through drone technology at ARS, Kampasagar	4,06,620	-	-	-
501607	Paid up trial on "Phytotoxicity evaluation of Distruptor (DTF+PYM) 60% WG on Rice crop" through Drone technology at ARS, Kampasagar	4,06,245	-	-	-
501608	Paid up trial on "Evaluation of Rallis new insecticide pre-mixture, RIL 325/CF3 (15% OD) for bio efficacy, phytotoxicity and safety to the natural enemies in Cotton" at AICRP on Biological Control of Crops Pests and Diseases, Rajendranagar	1,76,424	3,54,000	-	-

					(III Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501609	Paid up trial on "Evaluation of Siapton L on Soybean" at ARS, Mudhole	1,20,000	-	60,000	-
501610	Paid up trial on "Phytotoxicity studies of triafamone 20% + ethoxysulfuron 10% WG on wet directed seeded rice crop applied through drone" at Institute of Rice Research, ARI, Rajendranagar	3,36,739	-	-	-
501611	Paid up trial on "Phytotoxicity studies of triafamone 20% + ethoxysulfuron 10% WG on Transplanted Rice crop applied through drone" at AICRP on Weed Management, Rajendranagar	58,198	-	2,80,785	-
501612	Paid up trial on "Evaluation of Nano DAP on Maize crop" at AICRP on Agroforestry, Rajendranagar	1,80,000	-	-	-
501613	Paid up trial"Evaluation of Nano DAP on Paddy crop" at RARS, Warangal	25,332	-	1,54,668	-
501614	Agri. Hub Project on "Calibration and validation of existing disease prediction model in Paddy crop" at Institute of Rice Research, ARI, Rajendranagar in collaboration with Farmneed Agri businees Pvt., Ltd.,	99,720	-	-	-
501615	Agri. Hub Project on "Establishment of Agri photovoltaic system" at SRTC, Rajendranagar	1,10,153	-	7,56,087	-
501616	Implementation of the Project on "Strengthening FPOs through Good Agriculture Practices (GAP): Crop diversifcation, technology transfer, yield gap analysis and value chain management" at College of Agriculture, Rajendranagar	77,990	-	12,86,600	-

	Summa	ary & Deta	IIIS		(in Rupee
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimate 2024-202
501617	Paid up trial on "Efficacy of FIN2203 against Yellow Stem Borer, Leaf folder, Gall midge in Rice" at RARS, Jagtial	1,79,977	3,54,000	-	
501618	Paid up trial on "Efficacy of FIN2204 against Yellow Stem Borer,Leaf folder, Whorl maggot in Rice" at RARS, Warangal	1,78,163	3,54,000	3,54,000	
501619	Pilot Program on "Efficacy of Bomlife products packages vis a vis University package on growth, yield and economics of Paddy" at ARS, Kampasagar	1,49,785	-	-	
501620	Paid up trials on "Evaluation of Bio- efficacy of Radifarm on Sugracane" at Regional Sugarcane & Rice Research Station, Rudrur	1,28,760	1,70,608	-	
501621	Paid up trials on "Evaluation of Bio- efficacy of Viva on Sugracane" at Regional Sugarcane & Rice Research Station, Rudrur	1,08,957	2,09,513	-	
501622	Paid up trials on "Evaluation of Bio- efficacy of Actiwave and Talete on Sugracane" at Agricultural Research Station, Basanthpur	-	5,23,133	-	
501623	Paid up trial on "Testing of Potential Rodenticide Brodifcaoum in Rice crop" at RARS, Jagtial	1,78,501	-	3,54,000	
501624	Paid up trial on "Testing of Potential Rodenticide Brodifcaoum inSugarcane crops" at Regional Sugarcane & Rice Research Station, Rudrur	79,966	-	-	
501625	Project on "Hydroponics – A Noval Aproch for Nutritional Security" at Agricultural College, Sircilla	-	-	7,54,400	

500000 – Other Agencies Summary & Details (in Rupees) Budget Revised Budget Accounts Head of Account Estimates Estimates Estimates 2022-2023 2023-2024 2023-2024 2024-2025 501626 Publishing Books on "Standard 2,20,955 **Operating Protocol (SOPs) for Drone Based Plant Protection** Solutions in Rice" 501627 Financial support for P.G. research 58,188 work on "Studies on Morpho-Physiological and Biochemical Parameters on application of Coromandel Nano DAP with Drones in Paddy crop" at University Farm, Rajendrangar 501628 Paid up trial on "Evaluation of PIX 2,70,000 5042 85% WG against weeds of Maize" at AICRP on Weed Management, Rajendrangar 501629 Implementation of the Project on 19,72,342 17,24,000 "Phygital Facilitation for Enhancing **Profitability of Farming** Community" on the concept of Mobile Agri Support Services (MASS) at EEI, Rajendranagar 501630 Paid up trial on Phytotoxicity (crop 6,00,000 safety) "Evaluation of Novaluron 5.25% + Emamectin benzoate 0.9% SC (BARAZIDE) on Maize applied through drone at Maize Research Centre, ARI, Rajendranagar 501631 Paid up trial on Phytotoxicity (crop 5,00,000 safety) "Evaluation of Prochloraz 34.8% + Prpiconazole 7.8% EC (YAFFIT) on Groundnut applied through drone" at RARS, Palem 501632 Paid up trial on Phytotoxicity (crop 5,00,000 safety) "Evaluation of Diafenthiuron 47% + Bifenthrin 9.4% w/w SC (TAKAF) on cotton applied through drone" at RARS, Warangal

					(in Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501633	Paid up trial on "Evaluation of Dormulin Flowering & Fruiting (N.P.K.Si.Ca.B) on growth, nutrient absorption and yield of Greengram" at AICRP on Weed Management, Rajendranagar	-	-	4,09,460	-
501634	Paid up trial on "Evaluation of Dormulin Vegetative (N.P.K.Si.Ca.Mg) on growth, nutrient absorption and yield of Greengram" at AICRP on Weed Management, Rajendranagar	-	-	4,09,460	-
501635	Paid up trial on "Paddy Varieties and Hybrids at ARS, Kampasagar	-	-	2,36,000	-
501636	Paid up trial on "Evaluation of Cisbay product on Maize" at AICRP on Agroforestry, Rajendranagar	-	-	3,54,000	-
501637	Paid up trial on "Evaluation of Cisbay product on Groundnut"at RARS, Palem	-	-	3,54,000	-
501638	Paid up trial on "Evaluation of Cisbay product on Paddy" at ISHM, ARI, Rajendranagar	-	-	3,54,000	-
501639	Paid up trial on "Evaluation of Cisbay product on Cotton" at ARS, Adilabad	-	-	3,54,000	-
501640	Paid up trial on ""Efficacy studies of Nano NPK fertilizer (6:10:4) on Cotton" at RARS, Palem	-	-	3,54,000	-
501641	Paid up trial on "Field bio-efficacy trial on Cotton using Nitrobenzen 20% EW (Boom Flower 20 EW) at RARS, Palem	-	-	3,54,000	-
501642	Paid up trial on "Bio-efficacy trial on use of Nitrobenzene 20% EW (Boom Flower 20 EW) on Rice" at ARS, Tornala	-	-	3,54,000	-

					(In Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501643	Paid up trial on "Evaluation of efficacy and phytotoxicity studies Florpyrauxifen-benzyl 2.5% EC for weed control in Transplanted Rice" at AICRP on Weed Management, Rajendranagar	-	-	5,31,000	-
501644	Paid up trial on "Evaluation of efficacy and phytotoxicity studies of Florpyrauxifen-benzyl 20 g/L + Cyhalofop Butyl 100 g/L EC for weed control in Transplanted Rice" at AICRP on IFS, Rajendranagar	-	-	5,31,000	-
501645	Paid up trial on "Evaluation of efficacy of Florpyrauxifen-benzyl 12.5 g/L + Penoxsulam 20 g/L OD for weed control in Transplanted Rice" at College of Agriculture, Rajendranagar	-	-	5,31,000	-
501646	Paid up trial on "Evaluation of efficacy and phytotoxicity studies of Florpyrauxifen-benzyl 20 g/L + Cyhalofop Butyl 100 g/L EC for weed control in Direct seeded Rice" at ARS, Kampasagar	-	-	5,31,000	-
501647	Paid up trial on "Evaluation of efficacy of Florpyrauxifen-benzyl 2.5% EC for weed control in Direct seeded Rice" at RARS, Jagtial	-	-	5,31,000	-
501648	Paid up trial on "Evaluation of efficacy of Florpyrauxifen-benzyl 12.5 g/L + Penoxsulam 20 g/L OD for weed control in Direct seeded Rice" at RARS, Warangal	-	-	5,31,000	-
501649	Paid up trial on "Efficacy evaluation of Tebuconazole 430 G/L + SC (BUONOS) on cotton crop" at RARS, Warangal	-	-	3,54,000	-

Summary & Details					
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimate 2024-202
501650	Paid up trial on "Efficacy evaluation of Trifloxystrobin 100 G/L + Tebuconazole 200 G/L SC on cotton crop" RARS, Warangal	-	-	3,54,000	
501651	Paid up trial on "Evaluation of bio- efficacy & phytotoxicity of new insecticide combination III-122 against Lepidopteran and Sucking Pest Complex in Rice" at Institute of Rice Research, ARI, Rajendranagar	-	-	3,54,000	
501652	Paid up trial on "Efficacy evaluation of Florpyrauxifen-benzyl 1.31% w/w + Penoxulam 2.1% w/w OD (Florpyrauxifen-benzyl 12.5% g/L + Penoxulam 20 g/L OD)" in Transplanted Rice application through Drone at RARS, Jagtial	-	-	6,00,000	
501653	Paid up trial on "Evaluation of phytotoxicity (crop safety) of Keefun 15% EC on Chilli crop through Drone application" at RARS, Warangal	-	-	6,00,000	
501654	Paid up trial on "Evaluation of the Nano DAP product on Redgram" at ARS	- , Tandur	-	3,54,000	
501655	Paid up trial on "Evaluation of Humesol on Soybean" at ARS, Adilabad	-	-	3,54,000	
501656	Paid up trial on "Efficacy evaluation of Florpyrauxifen-benzyl 12.5 g/L + Penoxsulam 20 g/L OD for weed control in Transplantd rice" at , Institute of Rice Research, ARI, Rajendra	nagar	-	5,31,000	
501657	Paid up trial on "Evaluation of herbicidal efficacy and phytotoxicity of Florpyrauxifen-benziyl 20g/L + Cyhalofop Butyl 100g/L EC for weed control in Direct seeded rice" at RS&RRS, Rudrur	-	-	5,31,000	

500000 – Other Agencies Summary & Details (in Rupees) Budget Revised Budget Head of Account Accounts Estimates Estimates Estimates 2022-2023 2023-2024 2023-2024 2024-2025 501658 Paid up trial on "Evaluation of 5,31,000 herbicidal efficacy and phytotoxicity of Florpyrauxifen-benziyl 12.5g/L + + Penoxsulam 20 g/L OD for weed control in Direct seeded rice" at **RS&RRS**, Rudrur 501659 Paid up trial on "Study response of 4,39,550 POLY 4 on crop growth, yield and soil health in cotton crop" at RARS, Warangal 501660 Paid up trial on "Efficacy evaluation 3,54,000 of Isotianil 200 G/L + Trifloystrobin 80 G/L FS on Rice crop" at Institute of Rice Research, ARI, Rajendranagar 501661 Paid up trial on "Study response of 4,39,550 dehydrated polyhalite (POLY4) on crop growth, yield and soil health in cotton crop" at ISHM, ARI, Rajendranagar 501662 Paid up trial on "Evaluation of 3,54,000 VIRAT CMS (a combination product of Ca:Mg:S::10:5:10) on Chilli" at ARS, Tornala 501663 Paid up trial on "Evaluation of 3,54,000 VIRAT CMS (a combination product of Ca:Mg:S::10:5:10) on Tomato" at ARS, Tornala 501664 Paid up trial on "Study on the soil 3,54,000 application of seaweed extracts in paddy crop" at RARS Warangal 501665 Paid up trial on "Evaluation of the 3,54,000 granulated complex fertilizer grade (22:2:20) on rice crop" at ARS, Tornala 501666 Execution of "Bomlife" Pilot Project 3,04,000 at RARS, Jagtial

500000 – Other Agencies Summary & Details					
		2			(in Rupees
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501667	Execution of the study on "Procurement strategy for Chilli crop by sending fortnightly reports on market fluctuations, forecast & climate related calamities that impact crop" by the Dy. Director of Research, O/o the Director of Research, Admn. Office	-	-	3,65,800	
501668	Paid up trial on "Efficacy evaluation of Florpyrauxifen-benzyl 20 g/L + Cyhalofop Butyl 100g/L EC for weed control in Transplanted Rice" at College Farm, College of Agriculture, Rajendrangar	-	-	5,31,000	
501669	Paid up trial on "Evaluation of the agronomic bio-efficacy of Bulk Fertilizer Grade formulations developed by Novozymes South Asia Pvt., Ltd., on Onion"at ARS, Tornala	-	-	3,54,000	
501670	Paid up trial on "Evaluation of the agronomic bio-efficacy of Bulk Fertilizer Grade formulations developed by Novozymes South Asia Pvt., Ltd., on Corn (Maize)"at ARS, Tornala	-	-	3,54,000	
501671	Paid up trial on "Evaluation of Bio- efficacy of ALF-404 to control Sheath blight, Blast, False smut & Dirty Panicles and Grain discoloration in Rice" at Institute of Rice Research, ARI, Rajendranagar	-	-	3,54,000	
501672	Paid up trial on Phytototxicity evaluation of Plethora (Novaluron 5.25% + Indoxacarb 4.50% SC) on Bengalgram through Drone application at RARS, Jagtial	-	-	4,00,000	

500000 – Other Agencies Summary & Details (in Rupees) Budget Revised Budget Head of Account Estimates Estimates Accounts Estimates 2024-2025 2022-2023 2023-2024 2023-2024 501673 Paid up trial on Phytototxicity 4,00,000 evaluation of Barazide (Novaluron 5.25% + Emamectin benzoate 0.90% SC) on Bengalgram through Drone application RARS, Jagtial 501674 Paid up trial on Phytototxicity 4,00,000 evaluation of Plethora (Novaluron 5.25% + Indoxacarb 4.50% SC) on Redgram through Drone application at RARS, Warangal 501675 Paid up trial on Phytototxicity 4,00,000 evaluation of Cosavr

	evaluation of Cosayr (Chlorantraniliprole 18.5%) on Redgram through Drone application RARS, Warangal				
501676	 Paid up trial on Phytototxicity evaluation of Barazide (Novaluron 5.25% + Emamectin benzoate 0.90% SC) on Redgram through Drone application RARS, Warangal 	-	-	4,00,000	-
501677	'Paid up trial on "Evaluation of Foliomax® effect on yield and yield attributes in Paddy crop" at RARS, Palem	-	-	3,54,000	-
501678	Paid up trial on "Evaluation of Urea Calcium sulphate fertilizer grade in Maize crop" at RARS, Palem	-	-	3,54,000	-
501679	Project on "Establishment of Demonstration Unit Integrated Farming System for small and marginal farmers under rainfed conditions" at KVK, Bhadradri Kothagudem	-	-	4,52,500	-
501680	Paid up trial on "Evaluation of herbicidal efficacy and phytotoxicity of RIL-340/CF (24%SC) and its residual effect on succeeding crop in Sugarcane" at RS & RRS Rudrur	-	-	7,37,500	-

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					(III Rupees)
	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501681	Paid up trial on "Evaluation of herbicide pre-mixture, RIL-340/ CF (24%SC) and its bio-efficacy, phyotoxicity and residue against weeds in Maize" at ARS, Karimnagar	-	-	5,31,000	_
	Paid up trial on "Bio-efficacy evaluation of herbicide premixture, RIL-400/CF (72.5%WG) for its efficacy, phytotoxicity and residue against weeds in Sugarcane" at ARS, Basanthpur	-	-	4,91,667	-
501683	"Testing and validating the machines from Oscillo Machines Pvt., Ltd.," under AGC pilot program at College Farm, College of Agriculture, Rajendranagar	-	-	2,00,000	-
501684	Implementation of the NABARD Project on "Demonstration of climate smart integrated farming system (IFS) for dry land farming system" at KVK, Palem	-	-	3,23,738	-
	Conducting of "World Soil Day" at Agril. Colleges.	-	-	1,56,800	-
501686	Paid up trial on "Field trial to evaluate chemical fertilizer reduction using NPK sensors in rice crop" at Institute of Soil Health Management, ARI, Rajendranagar	-	-	3,54,000	-
501687	Implementation of Ag.Hub Project on "Development of millet based snack stirrer cum holder for coffee" at Millet Processing and Incubation Centre, PGRC, Rajendranagar	-	-	56,470	-
	Paid up trial on "Evaluation of SUGAR COLOR LX and ALL COAT FOR LEAF VEGETABLES fertilizer for growth and quality traits under open field condition of tomato in Indian condition" at Dept. of Horticulture, College of Agriculture, Raj	endranagar	-	3,54,000	-

500000 – Other Agencies Summary & Details					
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	Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
501689	Paid up trial on "Evaluation of VITA for growth and quality traits under open field condition of tomato in Indian condition" at Dept. of Horticulture, College of Agriculture, Rajendranagar	-	-	3,54,000	-
501690	Paid up trial on "Bio-efficacy studies of RhizoMyx Eco Gr formulations, to be applied as soil application in Paddy" at RARS, Jagtial	-	-	3,54,000	-
501691	Paid up trial on "Validation of Hydrogel (Fasal Amrit) for Carrot Crop"at WTC, Rajendranagar	-	-	3,54,000	
501692	Paid up trial on "Effect Nano Urea/Nano DAP in Oilpalm Crop" at Agricultural College, Aswaraopet	-	-	3,54,000	
501693	Implementation of the Agri. Tech Innovation Pilot Program " To study the efficacy of solid and liquid formulations of Bio surfactant on thrips" at Agricultural College, Adilabad	-	-	1,00,000	
	 Total (500000)	4,41,85,881	36,17,252	6,06,28,239	